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Annual Report
of the
Town
of
MILAN, N.H.

For The Year Ending
December 31, 1990

**ANNUAL REPORT
OF THE**

TOWN OFFICERS

OF THE TOWN OF

MILAN, N.H.

**FOR THE YEAR ENDING
DECEMBER 31, 1990**

IN MEMORIAM

**AVIS CROTEAU
EVELYN BROWN
ROBERT SMITH**

**Smith & Town Printers
42 Main Street
Berlin, New Hampshire 03570**

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TOWN OFFICERS 1990-91

		Term Expires
Board of Selectmen	Conrad M. Deutsch (resigned)	1991
	Ernest A. Miner	1992
	Rodney A. Young	1993
Moderator	Ronald S. Hawkins	1991
Town Clerk	Patricia Hall	1992
Tax Collector	Patricia Hall	
Treasurer	Linda Metayer	1991
Road Agent, East	John E. Gleason	1991
Road Agent, West	John E. Gleason	1991
Supervisors of Checklist	Shirley Amero	1996
	Flora Day	1992
	Sandra Trottier	1994
Chief of Police	Gregory A. Bisson	1991
Library Trustees	Lois Alger	1993
	Evelyn Brown (deceased)	1991
	Janet Biggart	1992
	Claudia Daniels (appointed)	
Trustee of Trust Funds	Jennifer John	1993
	Avis Croteau (deceased)	1991
	Elizabeth Eastman (resigned)	1992
	Dawn Miner (appointed)	
Cemetery Trustees	William Judson (resigned)	1991
	Leonard Gallagher	1991
	Robert S Biggart	1993
Fire Chief	Terrence Sylvester	
Civil Defence Officer	William S. Hamlin	
Health Officer	William S. Hamlin	
Building Inspector	Oscar Bouchard	

Town of Milan, New Hampshire

Planning Board	Tod Hall	1993
	Clifford Tankard	1991
	Joseph Lorden	1991
	Robert Smith (deceased)	1992
	Ernest A. Miner	1991
Zoning Board of Adjustment	Michelle Bernard	1993
	Susan Tardiff	1991
	Robert Gagnon	1991
	Robert Gauthier	1992
	Ernest Miner	1991

TOWN CLERK'S OFFICE HOURS

Monday.....	9:00 am - 12:00 pm
	1:00 pm - 4:00 pm
	6:00 pm - 8:00 pm
Tuesday.....	9:00 am - 12:00 pm
	1:00 pm - 4:00 pm
Thursday.....	1:00 pm - 4:00 pm
	6:00 pm - 8:00 pm

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at Skate-Y-Cat on French Hill Road on the 12th day of March, 1991 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.
2. To see if the Town will vote to raise and appropriate \$3400 as a deficit appropriation to cover the purchase of a new highway plow.
3. To see if the Town will vote to raise and appropriate \$67,700 for general government.
4. To see if the Town will vote to raise and appropriate \$4000 for computer expenses.
5. To see if the Town will vote to raise and appropriate \$27,400 for Public Safety.
6. To see if the Town will vote to raise and appropriate \$6000 for M & D Ambulance Service.
7. To see if the Town will vote to raise and appropriate \$3000 for the M & D Ambulance capital reserve fund.
8. To see if the Town will vote to raise and appropriate \$5000 for the purchase of a defibrillator for the ambulance.
9. To see if the Town will vote to raise and appropriate \$2000 for timber management, and to authorize said sum to be withdrawn from the boundaries account.
10. To see if the Town will vote to raise and appropriate \$81,150 for road and bridge maintainance and street lighting.
11. To see if the Town will vote to raise and appropriate \$3000 for the Milan Home Nursing Center.
12. To see if the Town will vote to raise and appropriate \$3600 for the Milan Recreation Department.

13. To see if the Town will vote to raise ~~and~~ appropriate \$3000 for the fire truck capital reserve fund.
14. To see if the Town will vote to raise and appropriate \$25,500 for solid waste disposal.
15. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$45180 for this purpose, which is exclusive of preceding articles.
16. To see if the Town will authorize the Selectmen to sell timber on Town owned woodlots.
17. To see if the Town will authorize the Selectmen to dispose of all surplus Town property, exclusive of real estate, through public auction or other means.
18. To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property as justice sees fit and to convey such property by deed.
19. To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.
20. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
21. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property Tax Warrant.
22. To see if the Town will vote to authorize the Selectmen to negotiate with the State Department of Transportation to lease, with or without option to buy, the West Milan Village location of the present State Highway Shed, should it become available, for use by the Road Agent and the Town.
23. To see if the Town will vote to discontinue winter burials at Town cemeteries.
24. To see if the Town will vote to authorize the Trustees of Trust Funds in invest the cemetery trust funds into common funds.

25. To see if the Town will vote to authorize the Selectmen to formulate ordinances to regulate and enforce the handling of solid waste in the Town.
26. To see if the Town will vote to authorize the Selectmen to award franchises for the collection and handling of solid waste.
27. To see if the Town will vote to elect the members of the Zoning Board of Adjustment.
28. To see if the Town will vote to accept trust funds.
29. To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance Capital Reserve Fund.
30. To see if the Town will vote to authorize the Selectmen to be agents to expend of the Fire Truck Capital Reserve Fund.
31. To hear the reports of committees heretofore chosen and pass any vote relating thereto.
32. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 PM to 7:30 PM.

Given under our hands and seal this 11th day of February in the year of our Lord, nineteen hundred and ninety-one.

MILAN BOARD OF SELECTMEN

Rodney A. Young

Ernest A. Miner

A true copy of the Warrant: Attest

Rodney A. Young

Ernest A. Miner

BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations 1990	Actual Expenditures 1990	Appropriations Ensuing Fiscal Year 1991
GENERAL GOVERNMENT:			
Town Officer's Salary.....	20,000.00	16,957.25	25,000.00
Town Officer's Expenses.....	8,000.00	8,274.55	8,000.00
Election and Registration Expenses.....	1,800.00	1,740.44	800.00
Cemeteries.....	9,100.00	10,485.48	7,000.00
General Government Buildings...	5,000.00	6,052.33	6,000.00
Reappraisal of Property.....	4,000.00	4,505.85	4,500.00
Planning and Zoning.....	3,000.00	939.15	2,400.00
Legal Expenses.....	1,000.00	943.00	3,000.00
NHMA.....	400.00	400.00	500.00
Professional Audit.....	5,000.00	4,536.49	4,500.00
Abateements and Refunds.....	8,000.00	4,986.54	5,000.00
North Country Council.....	964.00	964.00	1,000.00
Computer Expense.....	4,000.00	327.00	4,000.00
PUBLIC SAFETY:			
Police Department.....	14,000.00	13,410.05	14,000.00
Fire Department.....	13,000.00	12,583.42	13,000.00
Civil Defense.....	3,500.00	3,100.00	400.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance.....	55,000.00	61,375.41	55,000.00
Street Lighting.....	5,250.00	5,095.53	5,250.00
Block Grant.....	20,891.70	20,891.70	20,882.00
SANITATION:			
Solid Waste Disposal.....	25,500.00	24,695.98	25,500.00
HEALTH:			
M & D Ambulance Service.....	6,000.00	6,000.00	6,000.00
Animal Control.....	2,000.00	2,169.65	2,000.00
Vital Statistics.....	500.00	264.00	500.00
Milan Home Nursing Program.....	3,000.00	3,000.00	3,000.00
AV Mental Health Center.....	1,080.00	0.00	1,080.00
WELFARE:			
General Assistance.....	1,000.00	507.35	1,000.00
Community Action Program.....	900.00	900.00	1,000.00

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations 1990	Actual Expenditures 1990	Appropriations Ensuing Fiscal Year 1991
CULTURE AND RECREATION:			
Library.....	2,000.00	2,000.00	2,000.00
Park and Recreation.....	4,600.00	3,779.24	3,600.00
Patriotic Purposes.....	100.00	0.00	100.00
DEBT SERVICE:			
Interest Expense - Long Term Bonds & Notes.....	3,500.00	6,406.21	10,000.00
CAPITAL OUTLAY:			
West Milan Town Hall.....	9,200.00	9,200.00	9,200.00
Ambulance.....	3,000.00	3,000.00	3,000.00
Firetruck.....	3,000.00	3,000.00	3,000.00
Defibrillator.....			5,000.00
MISCELLANEOUS:			
Insurance.....	12,500.00	15,772.56	18,000.00
Unemployment Compensation.....	300.00	299.41	300.00
Timber Management.....	1,000.00	900.00	2,000.00
TOTAL APPROPRIATIONS.....	\$261,085.70	\$259,462.59	\$276,512.00
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES			\$223,423.28
AMOUNT OF TAXES TO BE RAISED.....			\$53,088.72

Source of Revenue	Estimated Revenue 1990	Actual Revenue 1990	Estimated Revenue 1991
TAXES:			
Resident Taxes.....		920.00	
Yield Taxes.....	20,000.00	17,726.80	16,000.00
Interest and Penalties on Taxes.....	5,000.00	8,668.13	8,000.00
Current Use Change Tax.....	4,000.00	268.00	2,000.00
INTERGOVERNMENTAL			
REVENUES - STATE:			
Shared Revenue - Block Grant....	28,543.78	26,241.28	26,241.28
Highway Block Grant.....	20,891.70	20,891.70	20,882.00
Railroad Tax.....		209.85	200.00
Reimb. State-Federal Forest Land	4,500.00	8,771.82	4,500.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees.....	95,000.00	99,995.00	95,000.00
Dog Licenses.....	1,100.00	1,360.75	1,100.00
Licenses, Permits & Filing Fees.	1,500.00	2,291.76	1,500.00
CHARGES FOR SERVICES:			
Income from Departments.....	5,000.00	5,860.75	5,000.00
Rent of Town Property.....		150.00	500.00
MISCELLANEOUS REVENUES:			
Interest on Deposits.....	7,000.00	11,878.35	10,000.00
Sale of Town Property.....	500.00	754.00	500.00
Unclassified Rev.....		6,224.05	
Sale of Timber Stumpage.....	10,000.00	14,978.15	12,000.00
OTHER FINANCING SOURCES:			
Proceeds of Bonds and Long Term Notes.....			
Fund Balance.....	38,000.00	5,936.03	20,000.00
TOTAL REVENUES AND CREDITS.....	\$241,035.48	\$233,126.42	\$223,423.28

PROJECTED TAX RATE

DEPARTMENT	BUDGET FOR 1990	TAX RATE FOR 1990	BUDGET FOR 1991	TAX RATE FOR 1991
TOWN	\$261,086.00	\$3.65	\$271,512.00	\$2.48
COUNTY	\$132,919.00	\$6.10	\$139,000.00	\$6.48
SCHOOL	\$623,467.00	\$28.01	\$878,887.00	\$40.99
TOTALS	\$1,017,472.00	\$37.76	\$1,289,399.00	\$49.95
PROJECTED INCREASE			\$271,927.00	\$12.19

To calculate the impact of any warrant article on the final tax rate, divide the dollar cost of that article by \$21,436.67. For example, the budget calls for \$25,500 for solid waste. If we could remove that expense, we could subtract \$25,500/\$21,436.67 or \$1.19 from the tax rate. For the average family, whose 1989 average valuation was \$26,400, that would equal a savings of \$26.4 (thousands) times \$1.19=\$31.42. Looking at it another way, the cost to the average (assessed) family for the solid waste services provided by the Town (admittedly minimal) is only \$31.42 per year. This is one way budgets get out of hand; the cost of any one line item often is a good deal-sometimes even a bargain-but when all the line items are added up, the total cost is depressing.

The secret to lowering tax rates, if that is the only consideration, is either to lower spending, which necessarily means curtailment of services, or to increase total valuation without increasing Town costs proportionately, which implies nonresidential development in the Town.

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1990**

Description	1990		Unexpended Balance	Overdraft
	Appropriation	Expenditures		
GENERAL GOVERNMENT:				
Town Officers' Salaries.....	20,000.00	16,957.25	3,042.75	
Town Officers' Expense.....	8,000.00	8,274.55		(274.55)
Election & Registration.....	1,800.00	1,740.44	59.56	
Cemeteries.....	9,100.00	10,485.48		(1,385.48)
General Government Buildings.....	5,000.00	6,052.33		(1,052.33)
Reappraisal of Property.....	4,000.00	4,505.85		(505.85)
Planning & Zoning.....	3,000.00	939.15	2,060.85	
Legal Expenses.....	1,000.00	943.00	57.00	
NH Municipal Association.....	400.00	400.00		
Computer Service.....	4,000.00	327.00	3,673.00	
Professional Audit.....	5,000.00	4,536.49	463.51	
Boundaries.....	0.00	0.00		
Abatements and Refunds.....	8,000.00	4,986.54	3,013.46	
North Country Council.....	964.00	964.00		
PUBLIC SAFETY:				
Police Department.....	14,000.00	13,410.05	589.95	
Fire Department.....	13,000.00	12,583.42	416.58	
Civil Defense.....	3,500.00	3,100.00	400.00	
HIGHWAYS, STREETS & BRIDGES:				
Roads.....	55,000.00	61,375.41		(6,375.41)
Street Lighting.....	5,250.00	5,095.53	154.47	
Block Grant.....	20,891.70	20,891.70		
SANITATION:				
Solid Waste Disposal.....	25,500.00	24,695.98	804.02	

COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1990
(Continued)

Description	1990 Appropriation	1990 Expenditures	Unexpended Balance	Overdraft
HEALTH:				
M & D Ambulance Service.....	6,000.00	6,000.00		
Animal Control.....	2,000.00	2,169.65		(169.65)
Vital Statistics.....	500.00	264.00	236.00	
Milan Home Nursing Program.....	3,000.00	3,000.00		
AV Mental Health Center.....	1,080.00	0.00	1,080.00	
WELFARE:				
General Assistance.....	1,000.00	507.35	492.65	
Community Action Program.....	900.00	900.00		
CULTURE AND RECREATION:				
Library.....	2,000.00	2,000.00	820.76	
Recreation Department.....	4,600.00	3,779.24	100.00	
Patriotic Purposes.....	100.00	0.00		
DEBT SERVICE:				
Interest Expense - Long Term				
Bonds & Notes.....	3,500.00	6,406.21		(2,906.21)
CAPITAL OUTLAY:				
West Milan Town Hall.....	9,200.00	9,200.00		
Ambulance.....	3,000.00	3,000.00		
Firetruck.....	3,000.00	3,000.00		
MISCELLANEOUS:				
Insurance.....	12,500.00	15,772.56		(3,272.56)
Unemployment Compensation.....	300.00	299.41	0.59	
Timber Management.....	1,000.00	900.00	100.00	
TOTAL.....	261,085.70	259,462.59	17,565.15	(15,942.04)

BALANCE SHEET **For the Year Ended December 31, 1990**

ASSETS

Cash:	
General Fund.....	211,069.68
Boundary Account.....	6,991.60
Nansen Ski Jump Account.....	4,146.19
Timber Management Account.....	235.03
TOTAL CASH.....	222,442.50
Capital Reserve Funds:	
Fire Truck Replacement.....	13,125.42
Ambulance Replacement.....	12,190.51
TOTAL CAPITAL RESERVE FUNDS.....	25,315.93
Accounts Due to the Town:	
Welfare Lien, Frederick Bailey Assistance..	513.35
Welfare Lien, John Onofrio Assistance.....	2,210.35
TOTAL ACCOUNTS DUE TO THE TOWN.....	2,723.70
Unredeemed Taxes (From Tax Sale On	
Levy of 1989.....	21,464.80
Levy of 1988.....	10,148.76
TOTAL UNREDEEMED TAXES.....	31,613.56
Uncollected Taxes (Including all Taxes):	
Levy of 1990.....	241,287.72
Previous Years.....	5,758.37
TOTAL UNCOLLECTED TAXES.....	247,046.09
TOTAL ASSETS.....	\$529,141.78
Fund Balance - December 31, 1989.....	
Fund Balance - December 31, 1990.....	39,600.00
	5,936.03
Change in Financial Condition.....	(33,663.97)

BALANCE SHEET
For the Year Ended December 31, 1990
(Continued)

LIABILITIES

Accounts Owed by the Town:	
Timber Management Account.....	235.03
Boundary Account.....	6,991.60
Nansen Ski Jump Account.....	4,146.19
Encumbered Funds.....	1,250.00
School District Taxes Payable.....	198,467.00
Loans.....	286,800.00
 TOTAL ACCOUNTS OWED	
BY THE TOWN.....	497,889.82
 Capital Reserve Funds:	
Fire Truck Replacement.....	13,125.42
Ambulance Replacement.....	12,190.51
 TOTAL CAPITAL RESERVE FUNDS.....	25,315.93
 TOTAL LIABILITIES.....	523,205.75
 FUND BALANCE - CURRENT SURPLUS.....	(5,436.79)
 GRAND TOTAL.....	517,768.96

SCHEDULE OF TOWN PROPERTY
As of December 31, 1990

Description	Value
Town Halls, Lands and Buildings.....	325,000
Town Hall Furniture and Equipment.....	25,000
Library Furniture and Equipment.....	2,000
Police Department Equipment.....	2,400
Fire Department Lands and Buildings.....	6,000
Fire Department Equipment.....	40,000
Highway Department Equipment.....	7,500
Schools, Land and Building, Equipment.....	550,000
110 acres @ L18, R4, D2.....	19,250
90 acres @ L18, R7, D2.....	15,750
220 acres @ L16, R7, D2 & L13, R1, D2.....	42,750
208 acres @ L19, & L20, R7, D2.....	26,000
58 acres @ Pt. L1, R6, D1.....	12,800
Ambulance and Equipment.....	30,000
TOTAL.....	1,104,450

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1990**

DR.

Uncollected Taxes - Beginning of Fiscal Year: (1)	- - - - - LEVIES OF - - - - -		
	1991	1990	Prior
Property Taxes.....			\$246,661.41
Resident Taxes.....			1,600.00
Land Use Change Tax.....			1,600.00
Yield Taxes.....			905.49
Taxes Committed to Collector:			
Property Taxes.....		801,898.03	
Resident Taxes.....			
Land Use Change Tax.....		268.00	
Yield Taxes.....		29,610.79	
Added Taxes:			
Property Taxes.....		94.12	
Resident Taxes.....			
Yield Taxes.....		728.50	836.53
Overpayments: (2)			
a/c Property Taxes.....		142.63	
a/c Resident Taxes.....			
a/c Yield Taxes.....			1,663.47
Interest Collected on			
Delinquent Taxes.....		929.43	7,648.70
Penalties Collected on			
Resident Taxes.....	-		90.00
TOTAL DEBITS.....		\$833,671.50	\$261,005.60

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1990**

CR.

	1991	1990	Prior
Remitted to Treasurer During Fiscal Year:			
Property Taxes.....		\$560,610.31	\$242,997.17
Resident Taxes.....			920.00
Land Use Change Tax.....		268.00	
Yield Taxes.....		15,167.98	2,558.82
Interest on Taxes.....		929.43	7,648.70
Penalties on Resident Tax....			90.00
Abatements Allowed:			
Property Taxes.....		236.75	1,032.54
Yield Tax.....		15,171.31	
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		241,287.72	2,631.70
Resident Taxes.....			680.00
Land Use Change Tax.....			1,600.00
Yield Taxes.....			846.67
TOTAL CREDITS.....		\$833,671.50	\$261,005.60

(1) These uncollected balance should be the same as last years's ending balances.

(2) Overpayments should be included as part of regular remittance items.

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1990**

DR.

	- - Tax Sale/Lien on Account of Levies of - -		
	1989	1988	Prior
Balance od Unredeemed Taxes			
Beginning of Fiscal Year.....		\$13,843.79	\$4,452.65
Taxes Sold/Executed to Town			
During Fiscal Year.....	28,498.69		
Interest Collected After			
Sale/lien Execution.....	288.10	577.38	1,504.18
TOTAL DEBITS.....	\$28,786.79	\$14,421.17	\$5,956.83

CR.

Remittance to Treasurer			
During Fiscal Year;			
Redemptions.....	7,033.89	3,695.03	4,452.65
Interest & Cost After Sale...	288.10	577.38	1,504.18
Abatelements During Year.....			
Deeded to Town During Year.....			
Unredeemed Taxes			
End of Year.....	21,464.80	10,148.76	
TOTAL CREDITS.....	\$28,786.79	\$14,421.17	\$5,956.83

TREASURER'S REPORT

Balance as of Jan. 1, 1990.....	\$199,868.50
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Patricia Hall, Tax Collector

Property Tax 1990.....	\$560,609.71
Property Tax Interest 1990.....	766.76
Property Tax 1989.....	242,997.17
Property Tax Interest 1990.....	7648.7
Redeemed Taxes 1987, 88, 89.....	17,551.23
Over Payments.....	0.60
Resident Taxes	920.00
Resident Tax Penalties	90.00
Current Land Use Fees.....	268.00
Yield Taxes	17,726.80
Yield Taxes Interest.....	162.67

TOTAL.....	\$848,741.64
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Patricia Hall, Town Clerk

1989 Auto Permits.....	99,995.00
Dog Licenses.....	1,360.75
UCC Filings.....	610.00
Titles.....	215.00
Vital Statistics.....	414.00
Cemetery Lots.....	100.00
History Books.....	270.00
Cookbooks.....	44.00
Trivets.....	10.00
Subdivision Registration.....	15.00
Term. Fees.....	30.00
Title Search.....	10.00
Town Office Filing Fees.....	11.00

TOTAL.....	\$103,084.75
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State of New Hampshire

Shared Revenue.....	26,241.28
Block Grant.....	20,891.70
State of N.H. Reimb.....	2,692.66

TOTAL.....	\$49,825.64
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U.S. Government

National Forest Remittance.....	6,079.16
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Germaine Doucette - Boat Permit Fee Agent..	819.76
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TREASURER'S REPORT
(continued)

Income From Departments

Dummer-Fire Appropriations.....	2,000.00
Dummer- M & D Appropriation.....	1,500.00
Dummer- Recreation Appropriation.....	250.00
Town of Dummer - Police Calls.....	28.75
M & D Ambulance.....	1,542.60
Insurance - Police Reports.....	25.00
Planning Board.....	514.40

TOTAL.....		\$5,860.75
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Sale of Town Property

Wood Stumpage - James River.....	8,743.86
Wood Stumpage - James Gagnon.....	6,234.29
Tax Deed.....	330.00

TOTAL.....		\$15,308.15
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Refunds

Filing Fee/Land Use Assess.....	3.00
Arthur Whitcomb.....	6.41
Thomas Cote Atty. - Closing on Property..	1,472.62
N.H. Municipal Assoc.....	1,405.00
N.H. Municipal Assoc. - Ins Trust Co....	466.54
Berlin District Court - Refund Court Case	250.00
Fire Training.....	128.80
Telephone Calls - C.Deutsch.....	9.47
N.E. Telephone - Credit to M & D.....	44.87
U.S. Treasury.....	929.00
City of Berlin.....	60.40

TOTAL.....		\$4,776.11
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Miscellaneous Receipts

Pistol Permits.....	164.00
Rent of Town Hall.....	150.00
Transfer from Timber Management Acct....	900.00
Capital Reserve Fund.....	3,000.00
Deposit from 30 Day Loan - BCB.....	350,000.00
Redeposit on R.T. Checks.....	141.06
R.T. Checks.....	409.88
Interest in Checking Account.....	11,878.35

TOTAL.....		\$366,643.29
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TREASURER'S REPORT
(continued)

Total Available Receipts.....	\$1,601,007.75
Less Selectmen's Orders.....	\$1,389,938.07
Cash On Hand December 31, 1990	\$211,069.68

GENERAL ASSISTANCE

General Assistance Appropriations for 1990	1,000.00
Assisted One Family	
FAMILY A	\$507.35 For Electricity
TOTAL	\$507.35
SURPLUS	\$492.65
APPROPRIATION FOR 1991	1,000.00

SUMMARY INVENTORY OF VALUATION
TAX YEAR 1990

Land (Improved and Unimproved).....	\$6,450,301.00
Buildings.....	15,093,520.00
Public Utilities, Electric.....	314,049.00
TOTAL VALUATION	
BEFORE EXEMPTIONS ALLOWED.....	21,857,870.00
Total Exemptions Allowed.....	421,200.00
NET VALUATION ON WHICH	
THE TAX RATE IS COMPUTED.....	\$21,436,670.00

REPORT OF TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF MILAN ON DECEMBER 31, 1990

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Total Of Principal & Income
				Balance Beginning Year	New Funds Created	Balance End Year	Income During Year	Expended During Year	Balance End Year	
CEMETERY FUNDS:										
Various	Various	Various	Various	53,962.75		53,962.75	17,144.83	4,072.68		21,217.51
06-25-90	Francis Day	Perpetual care	B.C.B.		200.00	200.00		5.80		5.80
12-31-90	Clancy Holt	Perpetual care	Savings Acct		500.00	500.00		0.00		0.00
06-08-90	Clarence Lane/Stiles	Perpetual care	Savings Acct		200.00	200.00		6.33		6.33
07-18-90	Laurier & Jean Mailloux	Perpetual care	Savings Acct		200.00	200.00		5.09		5.09
Totals A/C				53,962.75	1,100.00	55,062.75	17,144.83	4,089.90	0.00	21,234.73
Cemetery Funds				76,297.48						
SCHOOL LIBRARY FUND:										
06-25-75	David H. Enman	Purch. of Books	Savings Acct	800.00	200.00	1,000.00	271.25	83.42		354.67
			School Library							1,354.67
Totals A/C				800.00	200.00	1,000.00	271.25	83.42		354.67
School Library Fund				1,354.67						
MEMORIAL FUND:										
03-11-79	Carmen Onofrio	Perpetual Care	Savings Acct	405.07		405.07	27.81	25.01		52.82
			Memorial Lot							457.89
Totals A/C				405.07		405.07	27.81	25.01		52.82
Memorial Fund				457.89						

[illegible]

DETAILED STATEMENT OF EXPENDITURES

TOWN OFFICERS SALARIES

BERT HALL	19.65
BETTY DUBE	1,025.10
BETTY LEMELIN	1,525.67
CLIFFORD TANKARD	300.00
CONRAD DEUTSCH	425.00
DAWN MINER	175.00
ERNEST MINER	850.00
FLORA DAY	80.00
GWENDOLYN BROWN	49.13
JENNIFER JOHN	175.00
JOSEPH LORDEN	300.00
LAUREN MORRISSETTE	32.75
LINDA METAYER	826.20
MATT YOUNG	16.38
OSCAR BOUCHARD	500.00
PATRICIA HALL	8,397.80
ROBERT SMITH	150.00
RODNEY YOUNG	850.00
RUTH SIAS	799.57
SANDRA TROTTIER	80.00
SHIRLEY AMERO	80.00
TOD HALL	300.00

\$16,957.25

TOWN OFFICERS EXPENSES

BETTY DUBE	18.00
BETTY LEMELIN	17.44
BUTTERWORTHS	145.76
CECILE ROBINSON	350.00
DAWN MINER	25.00
EQUITY PUBLISHING	292.50
ERNEST MINER	100.00
FLORA DAY	25.00
GBF INFORMATION SYSTEMS	516.20
HOME BANK	25.00
JENNIFER JOHN	25.00
LINDA METAYER	50.00
LORING SHORT & HARMON	10.75
MACLEAN HUNTER MKT	137.00
MASON & RICH	4,736.49
MILAN VARIETY	22.95
NE ASSOC OF CITY & TOWNS	10.00
NEW ENGLAND TELEPHONE	738.13
NH ASSOC ASSESSING OFFICE	20.00
NH CITY & TOWN CLERK ASSN	12.00
NH MUNICIPAL WORK COMP	86.34

TOWN OFFICERS EXPENSES (cont)

NH TAX COLLECTORS ASSN	27.00	
NORTH COUNTRY SPORTS	23.00	
NORTH COUNTRY WEEKLY	55.40	
OFFICE PRODUCTS	145.83	
PATRICIA HALL	34.00	
PITNEY BOWES	300.00	
POSTMASTER - MILAN	1,335.00	
REGISTER OF PROBATE	3.00	
REGISTRY OF DEEDS	179.45	
RODNEY YOUNG	100.00	
RUTH SIAS	1.85	
SANDRA TROTTIER	25.00	
SHIRLEY AMERO	25.00	
SMITH & TOWN	1,891.50	
THE BERLIN REPORTER	186.55	
THOMPSON'S OFFICE PRODUCT	50.00	
US POSTAL SERVICE	136.90	
XEROX CORP.	394.00	
		\$12,277.04

ELECTION AND REGISTRATION

ALTA CAMPBELL	30.00	
CONRAD DEUTSCH	60.00	
DOROTHY MULLINS	60.00	
ERNEST MINER	90.00	
EVANS PRINTING	17.64	
FLORA DAY	90.00	
GERALDINE JUDSON	90.00	
GRETA TURNER	26.40	
JEANNE NADEAU	60.00	
MARSHA MACKINNON	30.00	
MILAN SCHOOL DIST TREAS	176.00	
MILAN VARIETY	358.80	
PATRICIA HALL	90.00	
RODNEY YOUNG	90.00	
ROMA LABRECQUE	90.00	
RONALD HAWKINS	145.00	
SANDRA TROTTIER	90.00	
SHIRLEY AMERO	90.00	
TED MORTENSON	52.40	
THE BERLIN REPORTER	142.20	
		\$1,878.44

TOWN HALL PROJECT

BOB McALLISTER	312.53	
JAMES MONTELIN	30,066.80	
		\$30,379.33

MUNICIPAL BUILDINGS

CITY HARDWARE	26.95	
DEMERS SEPTIC SERVICE	35.00	
GERALD JUDSON	69.00	
GREEN EARTH NURSERY	88.00	
JOHNSON FUEL SERVICE	3,442.60	
MILAN EXCAVATING	418.25	
P & L AUTO PARTS	70.31	
P.S.N.H.	1,135.86	
REGENA ELLIOT	155.91	
RONALD HAWKINS	250.00	
SIMPLEX TIMER RECORDERS	335.45	
TREASURER - STATE OF NH	25.00	
		\$6,052.33

POLICE DEPARTMENT

ARMAND GUERIN	179.65	
ARTHUR JODRIE	770.58	
CARON BUILDING CENTER	36.74	
CHARLES LOVEJOY	293.96	
CHERYL PARADISE	143.40	
COLIN WENTWORTH	1,293.49	
DAVID LOWE	50.00	
EQUITY PUBLISHING	20.75	
FIRE BARN	52.50	
FRED DUGUAY	956.83	
GM'S TIRE ALIGNMENT	508.96	
GREGORY BISSON	628.57	
KELLEY'S AUTO PARTS	127.60	
LOUIS CROWELL	16.66	
M & D AMBULANCE	254.37	
MADELEINE LOVEJOY	13.10	
MILAN LUNCHEONETTE	30.19	
NEPTUNE INC.	144.00	
NEW ENGLAND TELEPHONE	596.43	
NORTH COUNTRY WEEKLY	14.66	
OUT OF THE BLUE	55.00	
P & L AUTO PARTS	23.59	
P.S.N.H.	36.14	
QUINLAN PUBLISHING	47.00	
RAY'S GUN SHOP	1,697.08	

POLICE DEPARTMENT (cont)

REWARD SUPPLY	20.38
ROBERT MCALLISTER	1,030.24
SAS AUTO PARTS	84.57
SCHURMAN - LEASK	145.75
SOMES UNIFORMS	623.00
SONYA THURLOW	39.30
THE BERLIN REPORTER	30.00
TIMOTHY MCKENZIE	516.66
TOWN OF GORHAM	1,188.43
TOWN OF LANCASTER	900.00
TREASURER - STATE OF NH	188.34
WEST MILAN GROCERY	651.93

\$13,409.85

FIRE DEPARTMENT

ANDREW MULLINS	38.44
ARTHUR CARON	32.20
AUBUCHON HARDWARE	6.96
CARL HOLT	36.36
CARON BUILDING CENTER	36.73
CITY HARDWARE	140.77
CONWAY ASSOCIATES	688.00
CURRIER SALES & SERVICE	378.50
DB SMITH	300.84
ELMER LANG	38.44
FIRE BARN	1,817.71
FIREHOUSE	44.94
FRANK'S GARAGE	514.83
JOHN VASHAW	13.90
JOHNSON FUEL SERVICE	177.88
KEITH MASTERS	36.36
KELLEY'S AUTO PARTS	299.93
LOUIS CROWELL	16.67
LOUIS SAVARD	36.36
MILAN VARIETY	346.89
NEW ENGLAND TELEPHONE	647.91
NH STATE FIREMANS ASSOC.	140.00
NORTH COUNTRY WEEKLY	14.67
OFFICE PRODUCTS	9.80
P & L AUTO PARTS	17.93
P.S.N.H.	1,148.08
RAYMOND BERONEY	41.70
RAY'S GUN SHOP	734.63
RAZZ BERNY PRODUCTIONS	85.90
RESCUE MAGAZINE	18.95

FIRE DEPARTMENT (cont)

REWARD SUPPLY	44.88	
ROBERT GLOVER	16.50	
RUSSELL DOUCETTE	36.36	
SAS AUTO PARTS	25.50	
SCHURMAN - LEASK	2,764.09	
SHELDRAKE ATLANTIC	190.00	
STATE OF NH - MV	15.00	
TANKARD INC.	100.00	
THE BERLIN REPORTER	30.00	
TOWN OF GORHAM	1,188.41	
TREASURER - STATE OF NH	123.33	
WALTER MULLINS	54.54	
WEST MILAN GROCERY	132.53	
		\$12,583.42

ANIMAL CONTROL

ARMAND GUERIN	977.73	
RAY'S GUN SHOP	453.78	
TREASURER - STATE OF NH	68.50	
WHEELER & CLARK	114.59	
		\$1,614.60

PLANNING AND ZONING

OLIVE HANCOCK	421.00	
RODNEY YOUNG	17.50	
THE BERLIN REPORTER	300.65	
		\$739.15

INSURANCE

NH MUNICIPAL ASSOC	10,179.00	
NH MUNICIPAL WORK COMP	4,979.56	
VAILLANCOURT & WOODWARD	614.00	
		\$15,772.56

ROAD MAINTENANCE - WEST

ALPINE MACHINE CO.	5.00	
ARTHUR WHITCOMB	465.05	
CITY OF BERLIN	184.59	
HOWARD DOUCETTE	440.15	
HOWARD FAIRFIELD	264.70	
RC HAZELTON CO.	167.47	
TANKARD INC.	5,031.05	
		\$6,558.01

ROAD MAINTENANCE - EAST

ALPINE MACHINE CO.	5.00	
ARTHUR WHITCOMB	324.16	
CITY OF BERLIN	184.59	
HOWARD DOUCETTE	668.15	
HOWARD FAIRFIELD	602.58	
RC HAZELTON CO.	167.47	
TANKARD INC.	5,930.08	
		\$7,882.03

ROAD MAINTNENANCE - BLOCK

CALCO, INC	750.00	
FRED CORRIGAN	707.40	
FREDERICK GLEASON	697.61	
HUGH THOMPSON	701.20	
JOHN E. GLEASON	789.01	
JOHN GLEASON CONST.	14,258.17	
MARK K. CROWLEY	347.15	
RED HED SUPPLY	1,786.35	
ROBERT ANNIS	471.60	
SHAWN MADDALENA	52.40	
YVES COTNOIR	330.81	
		\$20,891.70

ROAD MAINTENANCE

AKZO SALT INC	1,014.62
ANDREW MCLAIN	94.97
ARTHUR WHITCOMB	655.20
CLIFFORD TANKARD	2,976.86
CORMIER WELDING	1,200.00
DANIEL RILEY	948.00
DAVID LANG	781.64
DAVID WOODWARD	242.34
FRED CORRIGAN	537.10
FREDERICK GLEASON	1,789.82
GEORGE LAFLAMME	1,855.54
HOWARD DOUCETTE	799.75
HOWARD P. FAIRFIELD	330.46
HUGH THOMPSON	2,960.10
ISAACSON STRUCTUAL STEEL	456.49
J & M LUMBER	3,117.69
JOHN E. GLEASON	2,793.05
JOHN GLEASON CONST.	18,913.83
JOSEPH LORDEN	150.75
KAREN FLINT	300.00

ROAD MAINTENANCE (cont)

LEE JEWETT	335.00	
MARK K. CROWLEY	131.00	
N.E. BARRICADE CORP	51.50	
ROBERT ANNIS	474.88	
RODNEY YOUNG	235.90	
TANKARD INC.	158.60	
TOWN OF DUMMER	275.00	
TREVOR DUBE	153.92	
WAYNE M. HOLT	618.97	
WILLARD TURNER	1,442.85	
YOUNG ENTERPRISES	192.50	
YVES COTNOIR	1,015.21	
		\$47,003.54

PROPERTY REAPPRAISAL

HEATHER MORRISSETTE	45.85	
LOUIS JOLIN	4,460.00	
		\$4,505.85

TIMBER MANAGEMENT

AMMONOOSUC SURVEY CO.	900.00	
		\$900.00

VITAL STATISTICS

TREASURER - STATE OF NH	264.00	
		\$264.00

M & D AMBULANCE

CARON BUILDING CENTER	36.74	
LOUIS CROWELL	16.67	
M & D AMBULANCE	6,000.00	
NEW ENGLAND TELEPHONE	618.57	
NORTH COUNTRY WEEKLY	14.67	
P & L AUTO PARTS	3.59	
P.S.N.H.	36.13	
REWARD SUPPLY	20.38	
SAS AUTO PARTS	25.50	
SCHURMAN - LEASK	145.75	
STATE OF NH - MV	3.00	
THE BERLIN REPORTER	30.00	
TOWN OF GORHAM	1,188.41	
TREASURER - STATE OF NH	123.33	
		\$8,262.74

SOLID WASTE

A.V.S.W.D.	5,504.00	
CITY OF BERLIN	18,245.02	
CMA ENGINEERS	937.13	
WILLARD TURNER	9.83	
		\$24,695.98

STREET LIGHTING

P & L AUTO PARTS	426.48	
P.S.N.H.	4,669.05	
		\$5,095.53

UNEMPLOYMENT COMPENSATION

N.H.M.U.C.F.	299.41	
		\$299.41

LIBRARY

MILAN LIBRARY TRUSTEES	2,000.00	
		\$2,000.00

GENERAL ASSISTANCE

BOB'S MOBILE PARK	110.00	
JOHNSON FUEL SERVICE	244.14	
NEW ENGLAND TELEPHONE	52.11	
P.S.N.H.	101.10	
		\$507.35

RECREATION DEPARTMENT

AWARDS & TROPHY CENTER	25.00	
CARON BUILDING CENTER	435.28	
GORHAM HARDWARE	99.99	
GORHAM RECREATION DEPT	20.00	
OLIVIA CARON	15.50	
P & L AUTO PARTS	6.01	
PERRAS HOME CENTER	533.10	
P.S.N.H.	170.36	
RAK INDUSTRIES	554.40	
RONALD HAWKINS	645.00	
SPORT ABOUT CHARLIE	139.60	
STANLEY OUELLETTE	1,135.00	
		\$3,779.24

CEMETERIES

FLOWERS BY LYNNE	20.00	
LEONARD GALLAGHER	1,800.00	
MILAN CEMETERY COMMITTEE	5,193.49	
PERRAS HOME CENTER	171.99	
		\$7,185.48

LEGAL EXPENSES

BERGERON HANSON BORNSTEIN	1,621.70	
DONOVAN & DESJARDINS	100.00	
		\$1,721.70

REGIONAL ASSOCIATIONS

NH MUNICIPAL ASSOC	400.00	
NORTH COUNTRY COUNCIL	964.00	
TRI-CITY COMM ACTION	900.00	
		\$2,264.00

TAXES BOUGHT BY TOWN

PAT HALL, TAX COLLECTOR	330.60	
TOWN OF MILAN	32,129.79	
		\$32,460.39

ABATEMENTS AND REFUNDS

AL MISIASZEK	7.98	
EUGENE CORDWELL	137.10	
F. BOWERS	121.94	
L. COULOMBE	49.24	
PERCY HAMLIN	9.70	
PHILIP FAUTEUX	1,202.53	
ROBERT S. BIGGART	80.10	
ROGER VILLENEUVE	78.13	
ROLAND LEMOINE	11.51	
RON HAMEL	98.22	
RON & DENISE HACHEZ	61.11	
THOMAS COTE	1,509.48	
WILLIAM FISH JR.	9.54	
WINSTON MCCARTY	344.20	
		\$3,720.78

MILAN HOME NURSING CENTER

MILAN HOME NURSING CENTER	3,000.00	
		\$3,000.00

COMPUTER EXPENSES

A & B ELECTRONICS	54.00	
BUSINESS MGMT SYSTEMS	342.00	
PC CONNECTION	268.00	
RODNEY YOUNG	59.00	
		\$723.00

CAPITAL PURCHASES

GERALD JUDSON	3,300.00	
HOWARD FAIRFIELD	3,400.00	
REWARD SUPPLY	3,100.00	
		\$9,800.00

CAPITAL RESERVE

CAPITAL RESERVE	6,000.00	
M & D AMBULANCE CAP. FUND	3,000.00	
		\$9,000.00

SCHOOL DISTRICT

MILAN SCHOOL DIST TREAS	100,400.00	
MILAN SCHOOL DIST TREAS	75,000.00	
MILAN SCHOOL DIST TREAS	200,000.00	
MILAN SCHOOL DIST TREAS	100,000.00	
MILAN SCHOOL DIST TREAS	300,000.00	
		\$775,400.00

PAYMENTS ON BONDS/NOTES

BERLIN CITY BANK	6,182.64	
BERLIN CITY BANK	103,383.83	
BERLIN CITY BANK	6,039.74	
MILAN SCHOOL DIST TREAS	50,000.00	
		\$165,606.21

COUNTY

PAUL FORTIER, COOS CTY TRE	132,919.00	
		\$132,919.00

REFUNDS

TREASURER - STATE OF NH	1,265.76	
		\$1,265.76

FIRE DEPARTMENT 1990

Last year the Milan Fire Department responded to five structure fires, one brush fire, two motor vehicle accidents, one transformer fire and two lost person calls. The men have had twelve regular meetings, plus two days of pump training, for a total of 538 man-hours given by the men of the department for the Town.

We have been able to purchase three sets of turnout gear and six pagers. We still have men without approved turnout gear, and a few still need pagers. We hope to be able to get pagers for all our men this year.

We hope this coming year can be a fire-free year. When we can get through a year without any major fires, we are able to channel our budget toward equipment which increases our readiness and capability to respond to the big one we hope never comes. But we must always be ready.

The men of the Fire Department ask all homeowners of Milan to use their smoke detectors and check them often.

Thanks to the men of the department for their effort and support this year.

Respectfully submitted,

Terry Sylvester,
Fire Chief

POLICE REPORT 1990

During 1990 the Police Department experienced a few major changes. At the time of this report we have three officers that have attended the full time police academy in Concord. By March of 1991 my attendance will bring that number to four or 57% of the force. These individual actions by Officers McAllister, Wentworth and McKenzie have significantly raised the professionalism of this department, without cost to the community. It is a pleasure to work with citizens who sacrifice their time, energy and money for the good of the community. The second major change deals with the Milan-owned police cruiser. Insurance cost of personal vehicles involved in police work has forced the department to purchase a town-owned and insured cruiser. An initial trial period was enacted with an older car. This fall the department purchased a 1987 Chevy police cruiser package from the Town of Lancaster. With the addition of emergency lighting/sound system we will have a decent cruiser.

It is the intention of this administration to keep costs down to a minimum and provide the best possible service to the community. Many demands and changes are taking place in law enforcement and society that mandate action at the municipal level. The continued moral and financial support of the community is a vital part of the evolution of this department.

POLICE ACTIVITY

Incidents covered.....	122
Accidents covered.....	28
Traffic.....	33
Calls resolved by phone.....	149
 Total activity.....	 332

Respectfully submitted,

Gregory A. Bisson

Milan Chief of Police

RECREATION DEPARTMENT 1990

The year 1990 marked a very active year for the Milan Recreation Department, thanks to the generous support of the taxpayers and many devoted volunteers. More activities than ever before took place and lots of improvements were made to the facilities;

The youth softball and basketball programs continued under the leadership of Carol Pelchat, Denise Doucette and Armand Caron and their capable assistants. At the conclusion of last season, Mr. Caron stepped down as basketball coach and recreation member after over ten years of volunteering. His hard work and concern for young people will be missed. Thanks to Jerry Caron and Stu Hawkins, who worked quietly behind the scenes for many years helping out.

During the summer months volunteers were active with varied events and activities. Vicky Ayer ran a tie-dye tee shirt day; Janet Woodward hosted a youth/senior citizen nature hike at the Milan Hill State Park; a soccer skills day was directed by Debbie Moskevitz; and a kiddies' activity day at Old Home Weekend with Dora Gagne, Holly Hawkins and Debbie leading.

Friday evening of the Old Home Weekend Celebration, Dean Stiles arranged for an outdoor concert with Billy Gagnon and his family, Bill Glinka and Rod Young. A Gazebo Concert Committee chaired by Dora Gagne has been established and if anyone has suggestions on a concert, especially for this year's Old Home Weekend, let her know.

The recreation department was also involved with the 4-H club and others in a mini-winter carnival in conjunction with the Trek For Life sponsored by the NH Kidney Foundation. The annual Burning of the Greens was recreation-sponsored, well-attended and enjoyed.

Numerous improvements took place in 1990 in and around the recreation facilities. A rail fence was put up along Route 16, a new outfield fence replaced the old snow fence, and the hockey rink doors were rearranged to allow for better and easier snow removal.

The gazebo was painted and wired, with Christmas lights hung for the first time this year. Extensive electrical work was done on the building and on the light poles; things were changed and updated to meet codes. Work is now being done to renovate one side of the recreation building to allow for more storage and for a year-round meeting room.

In addition, the recreation department assisted the fire department, finally, in installing a warning light at the fire station for the water pump. New garbage cans were painted and donated to us by a concerned citizen.

There are still areas where changes need to be made, and without input from you, the public, we can't make all the right decisions. This year we added two five hour slots (12-5 pm) on Saturday and Sunday at the hockey rink for public skating. This problem was brought to our attention and we attempted to correct it. Contact any recreation member should you have any ideas or recommendations.

Thank you so much to all those individuals who donated time, energy, ideas and concern to the MRD and to those who took part in the activities. We all benefitted.

Steve Enman, Co-chairman
 Randy Hawkins, Co-chairman
 Dave Woodward, Building/Facilities
 Dean Stiles, Building/Facilities
 Dora Gagne, Secretary
 Olivia Caron
 Flora Day
 Carol Pelchat
 Janet Woodward
 Sean Kelley

M & D AMBULANCE SERVICE 1990 AMBULANCE CALLS

Highway and Related.....	17
Off Road Vehicles.....	1
Home and Other.....	30
Emergency Transfers.....	8
Transfers-Hospital to Other Locations.....	3
Fire Calls.....	2
False Alarms/Care Refusals.....	2
Training.....	3
Logging.....	1
TOTAL CALLS.....	67
TOTAL PATIENTS.....	66

M & D AMBULANCE SERVICE 1990 ANNUAL REPORT

***449-2001**

*Please note our new telephone number for Milan Emergency Services: Police, Fire and Ambulance. This change took place looking to the future-the present system will allow us to answer our own emergency calls if necessary in the event of a major incident or mechanical failure between Milan and our dispatch in Gorham.

The Ambulance Service, as a result of the 1989-90 AFA/FR Course held in Milan, gained eight attendants. However, we've lost five attendants due to some leaving our area, pregnancies (someday they'll figure out why), etc. Consequently, this was a small, but beneficial gain. We as a volunteer service are experiencing the increasing turmoil of being available when you need us due to a lack of attendants. For you to depend on us, we have to also depend on you.

To further advance our level of care, the Berlin, Gorham, Milan and Dummer Ambulance Services have pursued and gained protocol with Androscoggin Valley Hospital for cardiac defibrillation as part of our standard service. Unfortunately, these machines are not inexpensive-approximately \$7500 each. But, if at some time we save one life, the money will have been more than well spent.

Of the newest attendants, four are soon to become EMTs on completion of their present course, and one has already achieved EMT status. Thanks to all of the attendants for their efforts to help others and for performing this valuable service for your community.

MILAN AND DUMMER AMBULANCE SERVICE FINANCIAL REPORT Fiscal Year Ended December 31, 1990

Balance on Hand - January 1, 1990 \$4,587.46

Receipts:

Calls.....	\$4,991.40
Town Appropriations:	
Milan.....	6,000.00
Dummer.....	3,000.00
Bank Interest.....	417.36
Small Claims Court Reimb	35.67
Donation -	175.00
Reimb. from Milan Police Department.....	254.57

Total Receipts..... \$14,874.00

\$19,461.46

Payments:

Dispatch.....	\$1,188.41
New England Telephone.....	566.41
Office Supplies.....	\$216.18
Vehicle Repair & Maintenance.....	401.26
Radio Purchase & Repair.....	2,611.82
Insurance.....	0.00
Meals & Tolls.....	140.08
Payroll.....	6,075.00
Ambulance Supplies.....	643.32
Continued Education.....	899.59
Gas & Oil.....	588.76
Ambulance Equipment.....	352.69
Oxygen.....	98.00
Miscellaneous:	
Milan - PSNH & Lic. Fee	10.79
Caron Bldg. Ctr. - Shed & Cable.....	175.92
Berlin Fire Department Rescue.....	252.98
Public Service of N.H.	37.72
Bank Card Fee	18.00
Licenses - Service & Vehicle.....	35.00
Berlin Reporter - Ad	30.00
North Country Weekly - Ad	14.67

Total Payments \$14,356.60

Balance on Hand December 31, 1990 \$5,104.86

MILAN AND DUMMER AMBULANCE SERVICE PROPOSED BUDGET 1991

Expenditures:**Payroll:**

Attendants.....	\$4,600.00
Director/Clerical.....	2,722.00

\$7,322.00

Insurance.....

\$3,000.00

Ambulance:

Maintenace & Repairs.....	\$500.00
Gas & Oil.....	800.00
Supplies.....	800.00
Oxygen.....	150.00

\$2,250.00

Communications:

Dispatch.....	\$1,400.00
New England Telephone.....	720.00
Radio Purchase & Repair.....	700.00
Public Service of N.H. (repeater).....	100.00

\$2,920.00

Miscellaneous:

Office Expenses.....	300.00
Meals & Tolls.....	250.00
Continued Education.....	2,000.00
Ambulance Equipment.....	1,800.00
License Fees.....	35.00
Contingency.....	1,000.00

\$5,385.00

Total Expenditures:

\$20,877.00

Revenue:

Calls.....	\$8,500.00
Town Appropriations:	
Milan.....	6,000.00
Dummer.....	3,000.00

Total Revenue:

\$17,500.00

**MILAN HOME NURSING CENTER
FINANCIAL REPORT
Fiscal Year Ended December 31, 1990**

Balance on Hand - January 1, 1990		\$458.71
Receipts:		
Patient Fees.....	\$639.00	
Interest.....	56.44	
Milan Appropriation.....	3,000.00	
Dummer Appropriation.....	1,200.00	
Total Receipts.....		\$4,895.44
Total Available Funds.....		\$5,354.15
Payments:		
Gloria Hedberg, RN.....	\$3,235.05	
Mileage.....	218.75	
Elaine Perreault.....	552.00	
Milan w/h Tax-1988-1989.....	383.45	
Supplies.....	25.00	
Miscellaneous.....	35.00	
Total Payments		\$4,449.25
Balance on Hand December 31, 1989		\$904.90

MILAN HOME NURSING CENTER 1990

Milan Home Nursing Center services the Milan-Dummer Community. Health care services are provided to residents in their home and to home bound residents. A RN assesses the need for care, plans and implements delivery of care required and evaluates the results of the care received.

A total of 227 skilled visits were made. These visits included:

Cardiac.....	78	Gastrointestinal.....	1
Respiratory.....	11	Orthopedic.....	4
Cancer.....	10	Short term visits.....	19
Blood dyscrasias.....	45	Adult health.....	58
Blood work.....	1		

Skilled nursing visits include patient assessment, dressing changes, suture removal, mental health, irrigation, colostomy care, blood pressure check, injections, catheter changes, health teaching, bloodwork on homebound residents under orders from a physician.

Although services are available to all age groups, the majority of clients are the elderly whose medical problems indicate a need for the agency service in your community. A small fee is requested for visits made, determined on a sliding scale based on the clients' income. No one is denied service if unable to pay. Newborn babies and mothers receive a free initial visit when a referral requesting a RN visit is signed by the mother prior to discharge from the hospital. Community referral initial visit there is no charge. Elderly in the community wishing a yearly visit from the nurse may call for an appointment; there is no charge.

A yearly blood pressure clinic is held prior to the Town Meeting. This year, a total of 34 blood pressures were taken. A special thank you is extended to Pat Bennett who volunteered her assistance at the Town Meeting clinic. A blood pressure clinic was held December 13th at the Christmas supper for seniors of Milan and Dummer. A total of 24 blood pressures were taken. A special thank you is extended to Pat Bennett who volunteered her assistance.

Milan Home Nursing Center has an agreement with Androscoggin Valley Home Care Services based on a RN referral from the Center to provide Home Health Aide or Home Makers Services when needed. Care is available to all that are in need of this service. Guidelines have been established making many elderly eligible. This service is also available through the NH Division of Elderly and Adult Services. This past year 240 Home Health Aide visits were made. Respite services are also available for Alzheimers and related dementias in need of their services. Please call for information and referrals.

Referrals for services needed from Milan Home Nursing Center are received from area physicians, hospitals, service agencies, the community and family members requesting service. Residents from Milan and Dummer in need of services please call Gloria Hedberg at 449-3447 or Muriel Lindsay, 449-3327 in my absence and she will refer to the RN who is on call in my absence.

Milan Home Nursing Center continues to be approved by the State of New Hampshire Department of Health and Human Services of Public Health Services to be licensed in providing Home Health Care Services.

A Home Hospice volunteers group has been formed by a group of RNs to serve Milan-Dummer residents if there is a need.

A special thanks to Elaine Perrault as our secretary, to our directors and volunteer board members for their assistance and support.

Respectfully submitted,

GLORIA HEDBERG, RN

PLANNING BOARD 1990

The Milan Planning Board has had a relatively mild case load this year compared to last year.

The following is a breakdown of the applications that were processed during 1990:

- 1 subdivision application denied
- 1 site plan review denied
- 1 site plan review approved for a special exception
- 7 subdivision applications approved
- 2 corrected maps accepted

In view of the increasing legal complexities involved with subdivision, and in light of the fact that the Planning Board has more time available than it had in the past, it has begun undertaking a complete review of its subdivision regulations with the assistance of the North Country Council. We will also be taking into account the Master Plan recommendations adopted in 1989 as a part of that review and as a part of the recommendations we will make to the Town in 1992 for changes in zoning regulations. Finally, we will be adopting Rules and Procedures for the Planning Board so that our process will be clearer to those applying to the Board.

The death of our chairman, Bob Smith, was a great loss to the Board. Not only do we miss his leadership, but also his friendship. Bob guided the Planning Board through some of its most active years, devoting many extra hours. He was able to provide structure without losing a sense of personal warmth and humor. We are grateful for his thoughtfulness and direction which continues to be a source of strength to the Board.

Respectfully submitted,

Tod L. Hall

Acting Chairman

LIBRARY TRUSTEES' REPORT

Balance on hand January 1, 1990.....	\$.00
Appropriation from Town.....	2000.00
Fees collected for lost books.....	19.95
Total receipts	\$2019.95
NHLTA, Trustee dues.....	\$ 12.00
Post Office box rent.....	23.00
New books.....	697.06
Magazine subscription.....	15.00
Supplies and equipment.....	135.65
Labor for Librarian, Fern Stiles.....	416.00
Trustees' salary.....	200.00
Trustees' travel expense.....	15.00
Total expenditures	\$1524.71
Balance on hand December 31, 1990	\$ 495.24

We were greatly saddened by the death of a good friend, Evelyn Brown, who had served as a library trustee for 14 years. Because of her love of reading and her extensive knowledge and appreciation of literature, Evelyn made an indelible mark on the Milan Public Library.

In recent years, with Evelyn's help, the library's book collection has increased dramatically. It was she who spearheaded the library's project to put up the sign in front of the municipal building.

To fill the void left by Evelyn's death, the selectmen, with the approval of the trustees, appointed Claudia (Brown) Daniels to fill out her mother's term.

During 1990 our readership continued to grow. Residents of all ages are more and more coming to realize that the town library belongs to every citizen.

Our goal for 1991 and 1992 is to increase service to the public by opening the library for at least six more hours per week. We hope this will give more people an opportunity to take advantage of the extensive resources available in the town library.

This year we purchased a number of new and used books and we are, as always, grateful to the many thoughtful people who donate used books to the library.

Respectfully submitted,

Lois Alger
Claudia Daniels
Janet Biggart

ANDROSCOGGIN VALLEY REFUSE DISPOSAL DISTRICT 1990 REPORT

The Androscoggin Valley Regional Refuse Disposal District was very busy and productive during 1990. After unanimous Town Meeting approval, the seven member communities (Berlin, Gorham, Milan, Dummer, Stark, and Northumberland) the District organized as a legal entity under RSA 53-B. The District expanded to eight regional communities in November with the addition of Jefferson.

The District's primary objectives during 1990 were to (1) site, plan and develop permits for a regional recycling facility and (2) negotiate a long term disposal agreement with James River for use of the Mount Carberry landfill. In an effort to evaluate suitable sites for recycling, the District established a Facility Siting Subcommittee. After determining that there were no existing buildings suitable for use as a recycling facility, the District evaluated five potential pieces of land. Based on careful investigation and a preliminary hydrogeological investigation, a site owned by James River Corporation on Rte 110 in Berlin was selected. The District prepared an 11.6 acre subdivision of the site. After completion of two appraisals of the site a price was determined. The parcel should be owned by the District by Town Meeting in 1991. The permit application for the facility should be completed early in the year, and the District intends to open the recycling center in July, 1991.

The District hired a lawyer from Laconia, Dan Crean, to review the proposed contract received from James River in October of 1989. With assistance from Attorney Crean the District drafted a revised contract. These revisions were sent to James River in November 1990. The District is presently awaiting a response. Based on the information provided by James River, the District has budgeted \$18.19/ton for the second half of the year. The cost per ton is less than half the price estimated by James River in 1989.

An Education Subcommittee was also established in 1990. A representative from each of the communities sits on the committee. The committee is initiating a slogan contest in the schools for the coming year. The committee will be expanding the existing school curriculum published by the Cooperative Extension Service to include all grades and is encouraging local school boards to adopt the program. The committee has also prepared an education brochure which was inserted in local papers and should be available with Town Reports.

The District opened its first office at 119 Main Street, Berlin. Upon completion of the recycling facility the office will be moved to that location. The District meets regularly on the last Thursday of the month at 6:00 pm at the office. For more information on District activity please contact your local representative or Terry Block at the Berlin City Hall.

**ANNUAL TOWN MEETING, MILAN, N.H.
MARCH 13, 1990**

Polls opened at 1:00 PM

The town meeting was opened at 6:30 pm. Moderator Ronald S. Hawkins read the town warrant.

Article 1: To choose all town officers for the ensuing year.

Article 2: To hear the reports of committees heretofore chosen and pass any vote relating thereto.

Mr. Robert Gauthier reported for the committee to study the feasibility of a part-time town manager. Mr. Gauthier offered copies of his report and read from its cover letter. His opinion following his research was that a town administrator was more feasible than a town manager and that continued growth of the community would necessitate such a position. Mr. Gauthier pointed out that to get to the point of needing an administrator coincidentally with nearby towns therefore being able to share the cost would be an advantage but unlikely.

Rodney Young asked to defer the report of the AVSWWM committee until Article 14.

There was no further discussion and the meeting moved on.

Article 3: To see if the town will vote to raise and appropriate \$62,964.00 for general government.

Motion was made by Bev Hawkins and seconded by Dean Stiles. A vote was taken and the motion was carried.

Article 4: To see if the town will vote to raise and appropriate \$4,000.00 for computer software.

Motion was made by Robert Biggart and seconded by William Hamlin. Ernie Miner explained that the funds in the article would be used to purchase a package that would be integrated with what is now owned. A vote was taken and the motion carried.

Article 5: To see if the town will vote to raise and appropriate \$27,400.00 for public safety.

Motion was made by Dean Stiles and seconded by William Hamlin. After much discussion and the offering of two unsuccessful amendments a vote was taken and the article was passed as originally written.

Article 6: To see if the town will vote to raise and appropriate \$3,100.00 to purchase a standby generator for the radio repeater.

Motion was made by Bev Hawkins and seconded by Donald Rich. Following questions on accessibility, necessity and reliability answered by Terry Sylvester the motion was carried by a show of hands vote.

Motion made and seconded to keep polls open to 8:30. Passed.

Article 7: To see if the town will vote to raise and appropriate \$81,150.00 for road and bridge maintenance and street lighting.

Motion was made by Bev Hawkins and seconded by William Hamlin. Following some discussion including the proper storage of salt and sand the motion was carried.

Article 8: To see if the town will vote to raise and appropriate \$3,300.00 for repairs to the Riverside Cemetery fence.

The motion was made by Bev Hawkins and seconded by Janet Woodward. Mr. G. Judson explained that the present iron fence is irreparable. The new fence will be cedar posts and 2x6 planks. A vote was taken and the motion was carried.

Article 9: To see if the town will vote to raise and appropriate \$5,000.00 for the Milan Home Nursing Center. Rodney Young immediately changed the amount to read \$3,000.00. The motion was made by Bev Hawkins and seconded by William Hamlin. Mr. Harris Nichols then explained the difference saying that Dummer's contribution was the \$2,000.00. A vote was taken and the motion was carried.

Article 10: To see if the town will vote to raise and appropriate \$4,600.00 for the Milan Recreation Department. The motion was made by Janet Woodward and seconded by Paulette Frechette. In response to a query, Steve Enman answered that the monies would be used for equipment, field and rink maintenance, miscellaneous items and the paying of electric bills. The problem with the pump (which was paid for by the Rec. Dept.) Has been rectified by the installation of a strobe light. A vote was taken and the motion carried.

Article 11: To see if the town will vote to raise and appropriate \$6,000.00 for M & D Ambulance Service. The motion was made by Roma Labrecque and seconded by Flora Day. Following explanations by Sharon Horne and Rodney Young for the apparent large increase in the request, Donald Rich stated that the ambulance crews were to be highly commended for their service and a spontaneous round of applause was heard. A vote was taken and the motion carried.

Article 12: To see if the town will vote to raise and appropriate \$3,000.00 for the M & D ambulance capital reserve fund.

The motion was made by Bev Hawkins and seconded by Janet Woodward. Rodney Young explained that this article puts money in place for a new ambulance when one is required--no additional appropriations would be necessary (depending on the size of the fund). This fund is only to be used for an ambulance. A vote was taken and the motion carried.

Article 13: To see if the town will vote to raise and appropriate \$3,000.00 for the fire truck capital reserve fund.

The motion was made by Normand Frechette and seconded by Paulette Frechette. Following an explanation of the capital reserve fund concept and the statement that over \$9,000.00 is presently in the fund a vote was taken and the motion carried.

Article 14: Shall the town accept the provisions of RSA 53-B 1 to 11 inclusive providing for the establishment of a regional refuse disposal district, together with the towns of Gorham, Milan, Dummer, Randolph, Stark, Northumberland, and eight unincorporated places in Coos County, including Success, Bean's Purchase, Green's Grant, Cutt's Grant, Martin's Location, Sargent's Purchase, Pinkham's Grant and Hadley's Purchase and the city of Berlin, and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the selectmen or the mayor? (Must be by written ballot.)

Motion was made by Bob Biggart and seconded by Dean Stiles. The committee report was presented by Glenn Gagne and Pam Dorland. A positive vote will enter Milan into the district. It was the committee's recommendation the town vote to enter the district keeping in mind all solutions to the problem will be expensive. The town displayed its gratitude to the committee with applause. The question was re-read and the voting began.

Motion made and seconded to keep the polls open to 9:30. Passed.

Results of vote on Article 14: yes 92; no 3. The motion carried.

Article 15: To see if the town will vote to raise and appropriate \$25,500.00 for solid waste disposal.

Motion was made by Bev Hawkins and seconded by Robert Gauthier. A vote was taken and the motion carried.

Article 16: To see if the town will vote to raise and appropriate \$2,000.00 for telephone hardware for the municipal building.

Motion was made by Bev Hawkins and seconded by Janet Woodward. This article would give the emergency phone number for Milan a "449" prefix and would cause the emergency phone to ring in both Gorham and Milan. A vote was taken and the motion defeated.

Article 17: To see if the town will vote to accept the balance of the budget as prepared by the selectmen and raise and appropriate \$34,080.00 for this purpose, which is exclusive of preceding articles.

Motion was made by Bev Hawkins and seconded by Donald Rich. In response to a question Rodney Young explained that in this sum are the routine department expenses. Again in response to a question Rodney Young stated that the town now has an active timber management committee. A vote was taken and the motion carried.

Article 18: To see if the town will authorize the selectmen to sell timber on town owned woodlots.

Motion was made by Dean Stiles and seconded by Roma Labrecque. Rodney Young explained that timber sales need not be put up for bid. The timber committee is D. Bernard, J. Gagnon and D. Kimball. The cutting is expected to be put on a 20-25 year rotation supervised by the committee. A vote was taken and the motion carried.

Article 19: To see if the town will authorize the selectmen to dispose of all surplus town property through public auctions or other means.

Motion was made by Bev Hawkins and seconded by Janet Woodward. Sue Tardiff offered an amendment in the form of adding "...Exclusive of real estate". Rodney Young explained that the article was understood to mean that by implication. The amendment was seconded by Doris Tardiff. Harris Nichols inquired if the town still owns the old West Milan post office. Clifford Tankard said he thought not. Sue Tardiff stated that in order for real estate to be sold by the town it must first be listed in the warrant. A vote was taken and the amendment was passed. Following a discussion of the feasibility of a public auction run by the selectmen the article was re-read in its amended form: "to see if the town will authorize the selectmen to dispose of all surplus property exclusive of real estate through public auction or other means." A vote was taken and the motion carried.

Motion made and seconded to keep the polls open to 9:50. Passed.

Article 20: To see if the town will vote to authorize the selectmen to accept, on behalf of the town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate. Motion made and seconded. The vote was taken and the motion carried.

Article 21: To see if the town will vote to authorize the selectmen to borrow money in anticipation of taxes. Motion made and seconded. A vote was taken and the motion carried.

Article 22: To see if the town will vote to allow the tax collector to accept payments in advance of the property and resident tax warrants. Motion made and seconded. A vote was taken and the motion carried.

Article 23: To see if the town will vote to suspend payment of the filing fee by candidates for town offices. Motion made and seconded. A vote was taken and the motion carried.

Article 24: To see if the town will vote to discontinue the resident tax. Motion made by Dean Stiles and seconded by Geraldine Judson. Following discussion and explanation of the request a vote was taken and the motion carried.

Article 25: To see if the town will vote to authorize the selectmen to convey real estate taken by the town in default of redemption from a tax sale and to sell such property as justice sees fit and to convey such property by deed. Motion made by Bev Hawkins and seconded by Dean Stiles. A vote was taken and the motion carried.

Article 26: To see if the town will vote to combine the offices of road agent (east and west) into one office. It was pointed out that this would become effective next year. A short discussion followed after which a vote was taken on the article and it was passed.

Motion made and seconded to keep the polls open to 10:15. Passed.

Article 27: To conduct any other business which may legally come before this meeting. Diane Rodger offered the following: "Move that a committee be appointed by the selectmen to propose amendments to zoning ordinances and provide for measures of

enforcement." This was seconded by Jerry Rodger. A vote was taken and the motion carried.

Motion made and seconded to keep the polls open to 10:30. Passed.

David Woodward, Sr. offered: "Move that selectmen provide figures on projected impact on tax rates of school and town budgets." A vote was taken and the motion carried. The scheduled arrival of the cable was the subject of a short discussion. Harris Nichols inquired into the status of the West Milan Sewer Fund money. The status is apparently unclear and Rodney Young said it would be decided. Ron Hawkins then moved that next year's town meeting be held on the second Tuesday in March, 1991, beginning at 6:30 pm, in the new Milan school gym. The motion was seconded; a vote taken and the motion carried.

The town meeting was recessed at 10:27 pm for the counting of ballots--the polls being declared closed.

The town meeting was adjourned at 11:41 pm.

Patricia Hall, Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
MILAN, NEW HAMPSHIRE
FOR THE
YEAR ENDING JUNE 30, 1990

Town of Milan, New Hampshire

OFFICERS

1990 - 1991

MODERATOR

RONALD HAWKINS

CLERK

CYNTHIA WOODWARD

TREASURER

BETH LORDEN

CENSUS

LISA KAMINSKY

AUDITORSOLIVE HANCOCK
SUSAN BIGGARTTRUANT OFFICER

ROBERT BISSON

SCHOOL BOARD

JOSEPH LORDEN, CHAIRMAN	TERM EXPIRES 1991
MARY MCLAIN	TERM EXPIRES 1992
STEVEN ENMAN	TERM EXPIRES 1993

DIRECTOR OF SPECIAL SERVICES

BONNIE AGRODNIA

BUSINESS ADMINISTRATOR

PAUL V. PARTENOPE

SUPERINTENDENT OF SCHOOLS

ROBERT BELLAVANCE

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at Skate-Y-Cat on East Side River Road in Milan in said District on the 12th of March, 1991, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a clerk for the ensuing year.
2. To choose a member of the school board for the ensuing two (2) years.
3. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this ____th day of February, 1991.

Milan School Board:

Joseph Lorden, Chairman
Steven Enman
Mary McLain

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the West Milan Town Hall in West Milan Village in said District on the 11th of March, 1991, at 7:30 P.M. in the evening to act upon the following subjects:

1. To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

4. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
5. To see if the District will vote under the provisions of RSA 195:18 to create a Cooperative School District Planning Committee consisting of 3 qualified voters of whom one shall be a member of the school board, one shall be a selectman or representative, and one shall be appointed by the moderator.
6. To see if the District will vote to appropriate the sum of \$28,225.00 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the school board.
7. To see if the District will vote to raise and appropriate the sum of \$583,719.00, an increase of \$52,323.00 (9.8%) over the 1990-91 school year, for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

8. To see if the District will vote to raise and appropriate the sum of \$536,161.00 an increase of \$131,890.00 (32.6%) over the 1990-91 school year, for the payment of tuition to the Berlin School District under the AREA Plan.
9. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this ____th day of February, 1991.

Milan School Board:

Joseph Lorden, Chairman
Steven Enman
Mary McLain

MILAN SCHOOL DISTRICT BUDGET 1991 - 1992

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 BUDGET</u>
REGULAR EDUCATION PROGRAM			
1100 110 1	Salaries- Teachers	\$152,365.00	\$163,563.00
1100 120 1	Substitutes	2,000.00	2,000.00
1100 200 1	Insurance/Retirement	15,553.00	26,164.00*
1100 230 1	F.I.C.A.	11,656.00	12,914.00*
1100 260 1	Unemp. Comp.	291.00	431.00*
1100 270 1	Tuition Reimb.	600.00	400.00
1100 290 1	Other Benefits	250.00	150.00
1100 440 1	Repairs	1,378.00	1,230.00
1100 560 2	Tuition - Middle Sch.	127,839.00	155,025.00
1100 560 3	Tuition - Senior High	276,432.00	381,136.00
1100 580 1	Travel	300.00	300.00
1100 610 1	Supplies	6,432.00	6,770.00
1100 630 1	Books	4,289.00	4,375.00
1100 640 1	Periodicals	413.00	425.00
1100 741 1	Equip. - Additional	800.00	.00
1100 751 1	Furn. - Additional	860.00	.00
1100 810 1	Dues & Fees	45.00	45.00
	Sub Total	\$601,503.00	\$754,928.00
SPECIAL EDUCATION PROGRAM			
1200 110 1	Salaries - Spec.Educ.	\$ 14,640.00	\$ 15,600.00
1200 200 1	Insurance/Retirement	2,356.00	2,895.00*
1200 230 1	F.I.C.A.	1,120.00	1,217.00*
1200 260 1	Unemp. Comp.	39.00	56.00*
1200 290 1	Other Benefits	50.00	50.00
1200 330 1	Pupil Services	10,723.00	17,735.00
1200 440 1	Repairs	50.00	50.00
1200 510 1	Pupil Transportation	540.00	.00
1200 560 1	Tuition	8,667.00	1,275.00
1200 580 1	Travel	.00	1,080.00
1200 610 1	Supplies	436.00	50.00
1200 630 1	Books	200.00	457.00
	Sub Total	\$ 38,821.00	\$ 40,465.00
SUPPORT SERVICES			
2110 110 1	Truant Officer	\$ 25.00	\$ 25.00
2110 230 1	F.I.C.A.	2.00	2.00*
2120 110 1	Salaries - Guidance	6,251.00	6,498.00
2120 200 1	Insurance/Retirement	534.00	753.00*

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 BUDGET</u>
2120 230 1	F.I.C.A.	\$ 478.00	\$ 507.00*
2120 260 1	Unemp. Comp.	39.00	56.00*
2120 290 1	Other Benefits	50.00	.00
2120 580 1	Travel	246.00	320.00
2120 610 1	Supplies	854.00	530.00
2120 630 1	Books	100.00	323.00
2130 110 1	Salaries - Health	3,560.00	3,626.00
2130 200 1	Insurance/Retirement	15.00	27.00*
2130 230 1	F.I.C.A.	272.00	283.00*
2130 260 1	Unemp. Comp.	18.00	30.00*
2130 610 1	Supplies	100.00	45.00
2130 630 1	Books	65.00	.00
2130 640 1	Periodicals	44.00	.00
	Sub Total	\$ 12,653.00	\$ 13,025.00

INSTRUCTIONAL STAFF

2210 891 1	Student Asses. Prog.	\$ 175.00	\$ 175.00
2220 110 1	Salaries - Library	4,060.00	7,342.00
2220 200 1	Insurance/Retirement	406.00	648.00*
2220 230 1	F.I.C.A.	311.00	573.00*
2220 260 1	Unemp. Comp.	22.00	58.00*
2220 290 1	Other Benefits	50.00	100.00
2220 400 1	Repairs	50.00	50.00
2220 610 1	Supplies	17.00	100.00
2220 630 1	Books	1,300.00	1,500.00
2220 640 1	Periodicals	75.00	75.00
2220 810 1	Dues & Fees	600.00	690.00
	Sub Total	\$ 7,066.00	\$ 11,311.00

GENERAL ADMINISTRATION

2310 110 1	Salaries-Sch.Officials	\$ 900.00	\$ 900.00
2310 200 1	Insurance/Retirement	5.00	5.00*
2310 230 1	F.I.C.A.	69.00	71.00*
2310 260 1	Unemp. Comp.	5.00	4.00*
2310 320 1	Bond	50.00	70.00
2310 370 1	Census Taker	150.00	150.00
2310 380 1	Sch.Brd.Serv.	350.00	893.00
2310 522 1	Liability Ins.	100.00	100.00
2310 540 1	Advertising	300.00	300.00
2310 610 1	Supplies	150.00	450.00
2310 810 1	Dues & Fees	1,811.00	2,023.00
2320 351 1	S.A.U. No. 20	38,981.00	43,199.00
2391 620 1	Volunteer Program	50.00	50.00
	Sub Total	\$ 42,921.00	\$ 48,215.00

Town of Milan, New Hampshire

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<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 BUDGET</u>
OFFICE OF THE PRINCIPAL			
2410 110 1	Salaries-Admin.	\$ 6,748.00	\$ 7,180.00
2410 120 1	Substitute	500.00	500.00
2410 200 1	Insurance/Retirement	172.00	478.00*
2410 230 1	F.I.C.A.	516.00	560.00*
2410 260 1	Unemp. Comp.	22.00	19.00*
2410 520 1	Bond	30.00	30.00
2410 531 1	Telephone	900.00	900.00
2410 532 1	Postage	125.00	125.00
2410 580 1	Travel	90.00	90.00
2410 610 1	Supplies	165.00	183.00
2410 630 1	Books	.00	11.00
2410 640 1	Periodicals	25.00	25.00
2410 741 1	Equip. - Add.	1,860.00	.00
2410 751 1	Furn.-Add.	.00	52.00
	Sub Total	\$ 11,153.00	\$ 10,153.00
OPERATION & MAINTENANCE OF PLANT			
2540 110 1	Salaries-Maint.	\$ 14,157.00	\$ 19,870.00
2540 200 1	Insurance/Retirement	642.00	1,115.00*
2540 230 1	F.I.C.A.	1,083.00	1,550.00*
2540 260 1	Unemp. Comp.	77.00	138.00*
2540 290 1	Other Benefits	100.00	150.00
2540 431 1	Trash Pick-Up	750.00	750.00
2540 440 1	Repairs	1,665.00	1,640.00
2540 520 1	Building Ins.	3,500.00	4,200.00
2540 610 1	Supplies	1,750.00	2,500.00
2540 652 1	Electricity	6,600.00	9,100.00
2540 653 1	Fuel Oil	4,200.00	12,000.00
2540 741 1	Equip.-Add.	.00	1,940.00
2540 751 1	Furn.-Add.	680.00	.00
2550 510 1	Pupil Transportation	17,217.00	18,267.00
2550 510 2	Pupil Transportation	17,217.00	18,267.00
2550 510 3	Pupil Transportation	17,217.00	18,267.00
2550 610 1	Gasoline	1,500.00	2,250.00
2550 610 2	Gasoline	1,500.00	2,250.00
2550 610 3	Gasoline	1,500.00	2,250.00
2554 110 1	Sal.-Educ.Field Trips	125.00	125.00
2554 230 1	F.I.C.A.	10.00	10.00*
2554 480 1	Educ.Field Trips	500.00	500.00
	Sub Total	\$ 91,990.00	\$117,139.00

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 BUDGET</u>
DEBT SERVICE			
5510 830 1	Principal	\$ 50,000.00	\$ 50,000.00
5510 840 1	Interest	53,801.00	47,795.00
	Sub Total	<u>\$103,801.00</u>	<u>\$ 97,795.00</u>
FEDERAL FUNDS - CHAPTER I			
1100 110 1	Salaries-Chapter I	\$ 25,400.00	\$ 20,800.00
1100 200 1	Insurance/Retirement	2,000.00	2,997.00*
1100 230 1	F.I.C.A.	1,950.00	1,622.00*
1100 260 1	Unemp. Comp.	.00	56.00*
1100 610 1	Supplies	.00	140.00
1100 630 1	Books	1,000.00	225.00
1100 741 1	Equip. - Additional	1,450.00	.00
1100 751 1	Furn. - Additional	2,020.00	250.00
	Sub Total	<u>\$ 33,820.00</u>	<u>\$ 26,090.00</u>
CHAPTER I (1989-90)			
1100 110 1	Salaries - Chapter I	\$ 500.00	\$.00
1100 220 1	Insurance/Retirement	12.00	.00
1100 230 1	F.I.C.A.	38.00	.00
	Sub Total	<u>\$ 550.00</u>	<u>\$.00</u>
CHAPTER II			
1100 741 1	Equip. - Chapter II	\$ 1,000.00	\$ 1,000.00
2220 630 1	Books - Chapter II	1,135.00	1,135.00
	Sub Total	<u>\$ 2,135.00</u>	<u>\$ 2,125.00</u>
CONSTRUCTION			
4500 460 1	Construction	\$675,000.00	\$.00
4500 540 1	Advertising	317.00	.00
4500 751 1	Furn. - Additional	25,000.00	.00
4500 810 1	Architectural Fees	12,165.00	.00
	Sub Total	<u>\$712,482.00</u>	<u>\$.00</u>
FOOD SERVICE			
2560 110 1	Salaries - Lunch	\$ 13,550.00	\$ 14,180.00
2560 120 1	Substitute	200.00	200.00
2560 200 1	Insurance/Retirement	618.00	796.00
2560 230 1	F.I.C.A.	1,037.00	1,106.00*
2560 260 1	Unemp. Comp.	74.00	112.00*
2560 290 1	Other Benefits	100.00	100.00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 BUDGET</u>
2560 320 1	Insurance Bond	\$ 30.00	\$ 30.00
2560 440 1	Repairs	500.00	300.00
2560 610 1	Supplies	600.00	1,000.00
2560 611 1	Supplies - Senior Meals	100.00	50.00
2560 620 1	Food	8,700.00	8,700.00
2560 621 1	Food - Senior Meals	125.00	100.00
2560 741 1	Equip. Additional	125.00	175.00
	Sub Total	<u>\$ 25,759.00</u>	<u>\$ 26,849.00</u>
GRAND TOTAL		<u>\$1,684,654.00</u>	<u>\$1,148,105.00</u>

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1991-92 as follows: Dummer, \$1,922.22; Errol, \$5,101.52; Gorham, \$38,804.53; Milan, \$9,385.34; Randolph, \$2,794.85; Shelburne, \$3,014.54. The Teacher's Retirement and the State Employee's Retirement assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1990-91</u>	<u>1991-92</u>
June 30 Balance.....	\$ 27,639.74	\$ 6,000.00
Foundation Aid.....	201,060.50	133,887.00
School Building Aid.....	19,271.96	20,000.00
Child Nutrition - State.....	1,000.00	1,000.00
Chapter I.....	23,594.00	25,996.00
Chapter II.....	.00	2,135.00
Child Nutrition - Federal.....	6,500.00	6,500.00
Tuition.....	40,000.00	50,000.00
Interest.....	4,500.00	4,500.00
Child Nutrition - Local.....	15,500.00	15,500.00
Road Toll.....	700.00	700.00
Senior Meals.....	3,000.00	3,000.00
	\$342,766.20	\$269,218.00

BUDGET SUMMARY

	<u>1990-91</u>	<u>1991-92</u>
Appropriation	\$ 959,261.00	\$1,148,105.00
Chapter I (1990-91)	12,361.00	.00
Chapter I (1989-90)	550.00	.00
Construction	712,482.00	.00
Authorized Expenditure	\$1,684,654.00	\$1,148,105.00
Revenues:		
- General	\$- 342,766.00	\$- 269,218.00
- Chapter I (1990-91)	- 12,361.00	.00
- Chapter I (1989-90)	- 550.00	.00
- Construction	- 712,482.00	.00
Deficit	.00	.00
District Assessment	\$ 616,495.00	\$ 878,887.00

Net Increase

\$262,392.00

42.6%

**TUITION STUDENTS
1991 - 1992**

GRADE 7

Allen, Jarrett
Breault, Norman
Briere, Scott
Brown, Christopher
Cormier, David
Coulombe, Jessica
Doucette, David
Duguay, Shauna
Ferron, Tanya
Gagne, Bryan
Holt, Mindy

Marino, Stephanie
Masters, Erica
Metayer, Melinda
Moulton, Richard
Onofrio, Spring
Reynolds, Timothy
Thomas, Beau
Turgeon, Crystal
Turgeon, Kris
Vaillancourt, Autumn
Wheeler, Shauna

22 x \$3,445.00 = \$ 75,790.00

GRADE 8

Bean, Stephanie
Becker, Amanda
Belanger, Bonnie
Bergeron, Lori
Biggart, Jamie
Coulombe, Anne-Marie
Coulombe, Matthew
Dorland, Sarah
Dube, Sara
Frechette, Scot
Hayewski, Carrie

Hall, Edwin
Jones, Jason
Kay, Tarah
Kelley, Patrick
Labonte, Kevin
Legassie, Thomas
MacKinnon, Alison
Onofrio, April
Pepin, Kip
Perreault, Eliza
Rue, Sonia
Trottier, Casey

23 x \$3,445.00 = \$ 79,235.00

TOTAL \$155,025.00

GRADE 9

Adams, Brian	Kelley, Sean
Allen, Bobbie Jo	Larrivee, Jaime
Caron, Todd	Montminy, Candy
Castonguay, Tanya	Pouliot, Richard
Couture, Mark	Rich, Melissa
Dalphonse, Tod	Rodger, Eric
Fitzmorris, Kyle	Shields, Julie
Gagne, Erik	Thompson, Cappi
Gagnon, Jeff	Turgeon, Mohammad
Harder, Jerelynn	York, Jesse

20 x \$4,648.00 = \$ 92,960.00

GRADE 10

Balser, Gregg	Horne, Sarah
Bean, Scott	John, Gretchen
Bump, Michael	MacKinnon, Amanda
Caron, Lori	McLain, Michael
Caron, Jessica	Metayer, Michelle
Castonguay, Gino	Mortenson, Kevin
Halle, Dominic	Nadeau, Mark
Halvorsen, Brian	Nolin, Kristine
Hickey, Patrick	Ramsey, Michael
Holt, Craig	St.Onge, Craig
Holt, John	Turgeon, Diana

22 x \$4,648.00 = \$102,256.00

GRADE 11

Arnold, Michael	Labonte, Karen
Belanger, Kim	Larrivee, Lea
Breault, Nicole	Letellier, Carolyn
Caron, Ross	Marino, Melissa
Cormier, Karen	Pelchat, Karen
Coulombe, Naomi	Pinette, Sandy
Dube, Sam	Shields, Michael
Frechette, Sandy	Stephenson, Aaron
Hancock, Caitlyn	Young, Pamela
Kiluk, Jennifer	Young, Casey

20 x \$4,648.00 = \$ 92,960.00

GRADE 12

Barnett, Victoria	Lemoine, Any
Dalphonse, Amy	Metayer, Michael
Fortier, Christopher	Mortenson, Wendy
Guerin, Wanda	Nadeau, Craig
Halle, Jimmy	Pelletier, Denis
Halle, Pascal	Savard, Peter
Hickey, Sarah	Shields, Daniel
John, Pamela	Smith, Stephanie
Lafleur, Kimberly	York, Brandi
LeBlanc, Janice	Young, Matthew

20	x	\$4,648.00	=	\$ 92,960.00
			TOTAL	\$381,136.00

REPORT OF SUPERINTENDENT OF SCHOOLS

TO THE CITIZENS OF THE MILAN SCHOOL DISTRICT:

The many changes predicted for the decade of the 90's have begun. National testing and a national curriculum are well underway. School Choice is beginning to surface in N.H. and is being pushed on the national agenda. New England wide certification of teachers is a reality and the trend away from local control of our schools has begun and most probably will accelerate as we move toward the second half of the decade. In my judgment some of the changes taking place do not bode well for public education as a whole and for Milan in particular.

AREA Agreement With Berlin

Since the change in leadership in the City of Berlin we have experienced an attempt by the Mayor and Council to change the tuition formula in place for the past 20 years. The change would result in an increase in our tuition rates and an additional \$150,000 this year to send our children to Berlin. The Berlin School Board and the Milan School Board are together in their opposition to what the Mayor & Council are attempting to do. Based on legal opinions available to us and a similar case in Exeter, N.H. I have every reason to believe we will be successful in preventing the Mayor & Council from making a change unilaterally without the approval of the people in Milan. I am hopeful, therefore, that the matter will be finally resolved late this spring and the Mayor & Council will find another way to increase revenues in Berlin.

School Addition

The school addition in Milan is progressing reasonably well. Though the project is 2-3 weeks behind schedule we appear to have a quality building in the making. The completion date of May 15th, except for landscaping and other minor adjustments, will most probably be met. In the late spring or early summer an Open House will be scheduled for the public to give them an opportunity to see the building.

Like most projects of this size we ran into some unexpected problems. The first was the remains of an old septic system and a 30 year old steel septic tank. In the end we had to replace the tank and deactivate the old field. To date all is well.

A second problem surfaced when we found we could not install a new 1,000 gal. fuel oil tank for the new addition. It appears we can not add a 2nd 1,000 gal. underground tank without meeting some strict EPA standards. To resolve the problem we have approved a new 6,000 gal. tank for both the existing building and the new addition. The new tank will not only provide us the capacity we need but also allow us to benefit from 3,600 gal. drops at an additional savings of 20 cents per gal. We also plan to add a fuel pump to provide fuel for our diesel busses for an additional savings.

A third problem surfaced when we were told we would have to add a sprinkler system far more sophisticated than we had planned. This added an additional \$15,000 to the project that had not been planned.

For those who may be interested the project came in originally under budget. With the add-ons we remain within our budget and have more than adequate funds to bring the project to a successful completion.

1991-92 Proposed Budget

The proposed 1991-92 budget is up \$188,844.00 or 19.7% over that of a year ago. Of that increase \$131,890.00 (69.8%) is for tuition to Berlin. The remaining \$56,954.00 is for operation of the current school program plus the added cost of operating the new building. It is important to note, therefore, that local costs are reasonably under control. What we can't control, however, are the tuition costs charged by Berlin. These costs are beyond our control.

Perhaps of greater importance to you as tax payers is the net increase in the budget. That has climbed 42.6% over a year ago. Why? There are 2 reasons for the increase. The first is the additional \$131,890.00 in tuition costs. The second is the loss of \$67,173.00 in state Foundation Aid. Combined they add \$200,000 to your tax bill. And both are beyond our control.

COOPERATIVE SCHOOL DISTRICT

Planning Committee

This year your school warrant will contain an article requesting the voters to create a Cooperative School District Planning Committee to study the feasibility of forming a cooperative school district. The study is projected to take 1 to 3 years to complete. When the committee has completed its work, public meetings will be held in each town. These public meetings will be followed by a ballot vote at one of your future Annual Meetings to accept or reject the recommendations of the Committee.

The formation of the Committee does not obligate the Milan School District to participate in a Cooperative School, only to study the feasibility of participating in one. When all the facts are known, those facts will be made known to the people and they will decide.

School Warrant

Three articles in your school warrant deserve your attention. The first is Article 5 which would, if passed, include Milan in a Cooperative School Study. For more details read the next section of my report.

A second article is Article 7 which includes funds to operate your current school inclusive of higher energy, retirement, and operational costs for the new addition. This article represents the part of our budget which is under control. Unfortunately that is not true for Article 8.

A third article which requires your attention is Article 8. Under this article the budget shows an increase of \$131,890.00 or 32.6%. The greater part of the increase is caused by a tuition increase. The remainder has been caused by 6 new students at \$4,600+ each. Yet it is only fair and important to note that Berlin's tuition rates are lower than state average. That in and of itself proves to me that Berlin is not overcharging though we are getting a large increase in rates for 1991-92.

The cost of providing a quality education for our children is becoming increasingly prohibitive. As I see it, we have three alternatives: 1. continue to pay the ever-increasing costs regardless of those costs, 2. reduce the quality and quantity of our educational programs, or 3. look at alternatives to what we are doing now to see if we can maintain or improve what we have at a more acceptable cost to everyone. The decision is yours to make.

TUITION RATES

	<u>1990-91</u>	<u>1991-92</u>	<u>Increase</u>
Jr. High/Middle School	\$2,973.00	\$3,445.00	15.9%
Senior High	\$3,544.00	\$4,648.00	31.2%

Though the 1991-92 tuition rates show a sizeable increase they continue to be below the state average figures of \$4,754.00 for the middle school and \$5,354.00 for the high school.

SUMMARY

The coming school year will be a difficult year for Milan taxpayers. The cost of educating their children does not come cheaply. As difficult as it may be, however, the value one receives in return more than offsets the \$ investment all of us make in the education of our children.

I realize the difficulty many of you may have to financially support your schools. I only ask that you consider seriously the adverse impact a budget cut would have on your local school where the increase has been moderate as opposed to the tuition costs where the increase has been substantial.

Your support for your school is important.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

MILAN VILLAGE SCHOOL

MILAN, NEW HAMPSHIRE 03588

TELEPHONE: 449-3306

PRINCIPAL'S REPORT

The Milan Village School began its 90-91 school year on September 4, 1990. The following teachers and students were present:

Grade 1 - Christina Dean	26
Grade 2 - Christine Davis	19
Grade 3 - Emily Tankard	16
Grade 4 - Virginia Mondor	25
Grade 5 - Ella Eames	20
Grade 6 - Jacqueline Quintal	22
Resource Room - Deborah Stewart	
Chapter I - Claudia Daniels	
Art - Vicky Ayer	
Physical Education - JoAnn Davis	
Guidance - Carol Kidder	
Music - Denise Doucette (aide)	

Support Staff:

Nurse - Myrna Johnson
 Occupational therapist - Douglas Hillman
 Speech therapist - Kathy Nelson
 Secretary - Natalie Caron
 Cooks - Greta Turner and Olivia Caron
 Janitorial - Roma Labrecque and Theodore Mortenson

This year, the Milan School District was pleased to welcome students from Dummer. Because Milan and Dummer parents have similar educational values, the assimilation of these students into our school was easy.

Because the number of Grade One students is greater than 25, an aide, Donna Campbell, has been hired for two hours a day. This enables the first graders to receive more individualized attention during their reading period.

Our staff has continued its work on a history/geography curriculum. We have also reviewed a variety of texts that might be used. Work in this area goes on.

Among activities for students were the haunted house, a bus safety program, musical concerts, a talent show, Spelling Bee, Young Authors' Week, French Club, Stamp Club, Science Fair, Honors Assemblies, Memorial Day Services, Awards Assembly and Field Day. Several times during the year, students write for "Chatterbox", our school newsletter.

Our PTO is a constant support. Their main fundraiser is the Bike-a-thon. This year White Mountain Energy donated a raffle to the PTO. Therefore, additional funds were raised. Monies are used for trophies and ribbons, for bringing programs into the school, providing busing for the Ski Program, the Parent Participation Award Party and the annual school trip (Shriners Circus). The PTO also sponsors the Community Calendar. A small pre-school program sponsored by PTO and conducted by Maureen Martell helped to prepare several children for first grade. Presently, the PTO has organized a playground committee to plan for future needs and purchase equipment.

The Lions Club sponsored our Science Fair. They provided judges and appropriate ribbons.

Town of Milan, New Hampshire

Once again our volunteers, under the leadership of Mrs. Cindy Coulombe, have been awarded the Blue Ribbon Achievement Award. We are proud of this 9th award, and we are thankful for all that our volunteers do for the school. This includes the Recreation Department which sponsors basketball and softball for our students. With their guidance, students have the opportunity to develop athletic skills and good sportsmanship.

We are also grateful for the support of our students' parents, our superintendent and our School Board.

Respectfully submitted,

Jacqueline Quintal
Principal

SCHOOL ADMINISTRATIVE UNIT NO. 20 1991 - 1992 BUDGET

RECEIPTS:

Cash on Hand as of June 30, 1991.....	\$ 3,000.00
Unemployment/Workmen's Compensation.....	50.00
Interest.....	600.00
Other - N.C.E.F.....	2,500.00
TOTAL RECEIPTS.....	\$ 6,150.00

EXPENDITURES:

110 - Salaries.....	\$ 185,316.00
200 - Insurance/Retirement.....	34,106.00
230 - F.I.C.A.....	14,177.00
260 - Unemployment Compensation.....	168.00
290 - Other Benefits.....	200.00
320 - Staff Development.....	13,300.00
330 - Administrative Services.....	100.00
350 - Legal Counsel.....	300.00
430 - Cleaning Services.....	1,400.00
440 - Repair Services.....	4,717.00
450 - Rent.....	9,500.00
520 - Bldg. & Contents Insurance.....	2,800.00
531 - Telephone.....	2,500.00
532 - Postage.....	2,200.00
540 - Advertising.....	325.00
550 - Printing.....	600.00
580 - Travel.....	4,850.00
610 - Supplies.....	4,000.00
630 - Books.....	250.00
640 - Periodicals.....	50.00
650 - Electricity.....	825.00
741 - Equip. - Additional.....	1,000.00
751 - Furniture - Additional.....	2,400.00
810 - Dues & Fees.....	1,335.00
890 - Miscellaneous.....	150.00
TOTAL EXPENDITURES.....	\$ 286,569.00
Less Estimated Receipts (from above).....	6,150.00
AMOUNT TO BE SHARED BY DISTRICTS.....	\$ 280,419.00

DISTRIBUTION OF \$280,419.00 TO BE RAISED BY DISTRICTS

	1989 EQUALIZED VALUATION	ADM 1989-90 PUPILS	VALUATION PERCENT	PUPIL PERCENT	COMBINED PERCENT	DISTRICT SHARE	STAFF* DEV.	TOTAL DISTRICT SHARE
DUNTER	\$ 23,531,892.	0.0	6.30%	0.00%	3.15%	\$ 8,414.25	\$ 0.00	\$ 8,414.25
ERROL	\$ 41,404,893.	45.4	11.09%	5.64%	8.36%	22,331.15	1,162.42	23,493.57
GORHAM	\$178,030,722.	640.0	47.69%	79.49%	63.59%	169,860.97	8,670.27	178,531.24
MILAN	\$ 59,270,819.	119.7	15.88%	14.87%	15.38%	41,082.90	2,116.03	43,198.93
RANDOLPH	\$ 34,212,540.	0.0	9.17%	0.00%	4.58%	12,234.05	650.37	12,884.42
SHELBURNE	\$ 36,849,858.	0.0	9.87%	0.00%	4.94%	13,195.68	700.91	13,896.59
	\$373,300,724.	805.1	100.00%	100.00%	100.00%	\$ 267,119.00	\$13,300.00	\$ 280,419.00

* COMPUTATION OF STAFF DEVELOPMENT

ERROL	\$ 41,404,893.	45.4	11.84%	5.64%	8.74%	\$ 1,162.42
GORHAM	\$178,030,722.	640.0	50.90%	79.49%	65.19%	8,670.27
MILAN	\$ 59,270,819.	119.7	16.95%	14.87%	15.91%	2,116.03
RANDOLPH	\$ 34,212,540.	0.0	9.78%	0.00%	4.89%	650.37
SHELBURNE	\$ 36,849,858.	0.0	10.53%	0.00%	5.27%	700.91
	\$349,768,832.	805.1	100.00%	100.00%	100.00%	\$ 13,300.00

Jean Lary, Chairman
School Administrative Unit No. 20

SCHOOL DISTRICT MEETING MILAN, N.H. March 13, 1990

The annual School District Meeting for the Town of Milan was held at the Milan Village School on the evening of March 13, 1990. The meeting was called to order by the Moderator, Ronald Hawkins, at 7:30 P.M. with the reading of the School Warrant.

Article 1: To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board. The motion was made by Glenn Gagne and seconded by Beverly Hawkins that the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

	1 @ \$200.00
School Board	2 @ \$150.00 Each
Treasurer	\$150.00
Moderator	\$ 50.00
Clerk	\$ 25.00
Auditors	2 @ \$ 50.00 Each
Truant Officer	\$ 25.00
Census Taker	\$150.00
Checklist Supervisors	3 @ \$ 15.00 Each
Ballot Clerks	2 @ \$ 15.00 Each

Article 1 was passed.

Article 2: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

A motion was made by Janet Woodward and seconded by Jacqueline Quintal to accept Article 2 as read. The Article 2 passed.

Article 3: We the residents of the Milan School District find the State of New Hampshire to be remiss in the funding of public education, thus creating an undue burden on the local property taxpayers. We request that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

A motion to accept Article 3 as read was made by Dean Stiles and seconded by Donald Rich. Article 3 was passed.

Article 4: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, and or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may approve.

A motion was made by Beverly Hawkins and seconded by Janet Woodward. Janet Woodward asked how much United States Government money was being requested. Superintendent Bellavance explained that the School Board wanted to make application for about \$23,000 for two different programs. The vote was in the affirmative and Article 4 was passed.

Article 5: To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

The motion to accept Article 5 as read was made by Harris Nichols and seconded by Dean Stiles. Donald Rich asked for an explanation and Superintendent Bellavance explained that monies are available to the Milan School District which may be applied for to operate a program for deprived children similar to a head start program-children in need of extra help. Chapter II gives us money for libraries, equipment or books. We have National Forest Land here & in lieu of taxes the Federal Government gives the Milan School District some monies to buy materials and this includes the school lunch program. We will be getting money toward the new building program voted in November which will be about 40% building aid, about \$300,000.00. This is what this article allows us to do. The Article 5 was passed.

Article 6: To see if the District will vote to appropriate the sum of \$23,594.00 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the school board.

The motion was made by Olivia Caron and seconded by Donald Rich that the District vote to appropriate the sum of \$23,594 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the School Board. Questions by Janet Woodward were answered by Mr. Bellavance. The money could be used for any program that the school board felt would meet the needs of the Chapter I and could include part time coverage of remedial reading education to help children while there is money. The above money represents two years of money. We usually get about \$11,000--\$12,000. It can also be used to buy materials, books, etc. It would not cover any special education expenses. It is exclusively exempt from that. This money could be used for a part time teacher. This is Federal money and will be reduced almost in half after this year. It comes through the state to the local community, and with it comes requirements. Most of the money will go to the library and the rest to the programs. In the future there may be mandates on some issues that would obligate the town to fulfill. With acceptance of federal monies comes federal control. The school board was in favor of trying the program because some of our children would benefit by it. The Town would be locked into any changes mandated by the government but it is not known how long the lock-in would be in effect, or what would be our future obligations. The program will need to be defined to know where the needs are. Mr. Bellavance's comments were in response to many questions from the voters.

The Moderator requested that hands be raised and counted as voters responded to the question.

23 voters voted No.

24 Voters voted YES and Article 6 was passed.

A recount of the vote on Article 6 was voted down by the majority of the voters present.

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Article 7: To see if the District will vote to raise and appropriate the sum of \$935,667 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

Brian Sullivan made the motion to raise and appropriate the sum of \$935,667.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District. Glen Gagne seconded the motion.

During the discussion period of this Article questions regarding general information and several specific line items questioned by voters were factually answered by Superintendent Bellavance.

The Article was passed by a unanimous vote.

Article 8: To transact any other business that may legally come before this meeting.

A motion was made by Glen Gagne and seconded by Janet Woodward that the School Board be directed to held a budget meeting prior to Town Meeting.

The School Board pointed out the fact that a budget hearing was not held this year because it is an optional matter, previous budget meetings have been poorly attended and an additional expense to the town that apparently is not warranted.

A vote by a show of hands resulted in Yes 14 votes, NO 16 Votes.. The motion was lost.

Several voters commented on the small print used in the Annual Report was too fine to be readable in some cases. If possible, improvement will be made another year.

The meeting recessed at 8:39 P.M. until Tuesday, March 13, 1990 at 1:00 P.M.


Clerk

FINANCIAL REPORT
OF THE
MILAN SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1990

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

JOSEPH A. LORDEN
STEVE W. ENMAN
MARY L. MCLAIN
School Board

ROBERT BELLAVANCE
Superintendent of Schools
SEPTEMBER 6, 1990

BALANCE SHEETASSETS

Cash on Hand, June 30, 1990.....	\$32,254.77
Capital Projects.....	\$752,367.55
Food Service.....	\$ 3,051.20
Accounts Receivable:	
State of NH - June Lunch.....	\$ 333.00
Senior Meals (June).....	\$ 117.50
TOTAL ASSETS.....	\$788,124.02

LIABILITIES

Unreserved Fund Balance.....	\$27,639.74
Unreserved Fund Balance (Lunch).....	3,501.70
Capital Projects.....	\$752,367.55
Other Payables:	
New England Telephone (June).....	\$ 57.64
Bancroft Sage Publications.....	9.95
Willard Turner.....	298.50
All American Life.....	75.00
Horace Mann.....	1,122.84
Dead River Gas.....	77.85
A.V.H.....	174.00
Instructional Publications.....	25.00
Milan Luncheonette.....	50.00
New England School Supply.....	396.00
Creative Interiors.....	210.00
J.W. Pepper.....	118.25
Lawn Mower.....	2,000.00
TOTAL LIABILITIES.....	\$788,124.02

**GENERAL FUND: STATEMENT OF EXPENDITURES -
ELEMENTARY
For the Year Ended June 30, 1990**

Function	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
<i>Instruction</i>							
1. Regular Education Programs	143,826 63	24,284 38	1,623 70	9,992 68	28 93	4 20	179,760 52
2. Special Education Programs	13,633 00	3,181 43	28,761 36	553 54			46,129 33
3. Vocational Education Program							
4. Other Instructional Programs							
<i>Supporting Services</i>							
<i>Pupils</i>							
5. Attendance and Social Work							
6. Guidance	5,674 00	548 81	95 20	297 16			6,615 17
7. Health	3,217 77	276 32	00	292 50			3,786 59
8. Psychological							
9. Speech Pathology & Audiology							
10. Other Pupils							
<i>Instructional</i>							
11. Improvement of Instruction				446 67			446 67
12. Educational Media				1,196 65		564 62	1,761 27
13. Other Instructional Staff							
<i>General Administration</i>							
14. School Board	1,150 00	73 23	1,327 44	486 18		1,800 06	4,836 91
15. Office of the Superintendent			36,602 49				36,602 49
16. Special Area Administration							
17. Other General Administration							
18. School Administration	6,382 60	713 68	986 13	48 73			8,131 14
<i>Business</i>							
19. Fiscal							
20. Operation & Maint. of Plant	12,094 70	1,602 31	6,153 35	12,571 65	536 00		32,958 01
21. Pupil Transportation			15,999 54	1,605 09			17,604 63
22. Centralized Internal Servs.							
23. Other Business							
24. Managerial							
25. Other Supporting Services							
26. Total (Total of Lines 1 thru 25)	185,978 70	30,680 16	91,549 21	27,490 85	564 93	2,368 88	338,632 73

**GENERAL FUND: STATEMENT OF EXPENDITURES —
MIDDLE/JUNIOR HIGH
For the Year Ended June 30, 1990**

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(7) Total	
<i>Instruction</i>	1000										
Regular Education Programs	1100					112,256	93			112,256	93
Special Education Programs	1200										
Vocational Education Programs	1300										
Other Instructional Programs	1400										
<i>Business</i>	2500										
Fiscal	2520										
Operation of Maint. of Plant	2540										
Pupil Transportation	2550										
Centralized Internal Servs.	2570					15,668	79	1,688	25	17,357	04
Other Business	2590										
Managerial	2600										
Other Supporting Services	2900										
Total (Total of Lines 1 thru 25)						127,925	72	1,688	25	129,613	97

GENERAL FUND: STATEMENT OF EXPENDITURES -
HIGH
For the Year Ended June 30, 1990

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(7) Total
Instruction	1000					
Regular Education Programs	1100			246,743	30	246,743
Special Education Programs	1200					
Vocational Education Programs	1300					
Other Instructional Programs	1400					
Business	2500					
Fiscal	2520					
Operation & Maint. of Plant	2540					
Pupil Transportation	2550			15,668	77	17,273
Centralized Internal Servs.	2570					
Other Business	2590					
Managerial	2600					
Other Supporting Services	2900					
Total (Total of Lines 1 thru 25)				262,412	07	264,017
					13	20

**GENERAL FUND: STATEMENT OF EXPENDITURES -
DISTRICT WIDE
For the Year Ended June 30, 1990**

Function	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Adult/Continuing Education							
Community Services							
Facilities Acquisition and Construction						922 00	922 00
Total						922 00	922 00
Total General Fund	185,978 70	30,680 16	481,887 00	30,784 23	564 93	3,290 88	733,185 90

**FOOD SERVICE FUND
Statement of Expenditures
For the Year Ended June 30, 1990**

Function/Instructional Organization	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(7) Total
Supporting Services	2000						
Business	2500						
Food Service	2560						
3. Elementary		12,523 33	1,151 65	276 47	9,359 54	196 79	23,507 78
4. Middle/Jr. High							
5. High							
6. Total Food Service Fund (Lines 3 thru 5)		12,523 33	1,151 65	276 47	9,359 54	196 79	23,507 78

**REPORT OF
SCHOOL DISTRICT TREASURER
FOR THE
Fiscal Year July 1, 1989 to June 30, 1990**

Cash on Hand, July 1, 1989.....	\$ 45,962.45
Received from Selectmen:	
Current Appropriation.....	490,400.00
Received from State Sources.....	240,476.62
Received from Federal Sources.....	6,033.08
Received from Tuitions.....	1,369.38
Received from Sale of Bonds (Principal only)....	750,000.00
Received from all Other Sources.....	62,874.74
 TOTAL RECEIPTS.....	 1,551,153.82
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	1,597,116.27
LESS SCHOOL BOARD ORDERS PAID.....	809,442.75
BALANCE ON HAND, JUNE 30, 1990.....	787,673.52

October 2, 1990

Beth T. Lorden
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of MILAN, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all respects.

OLIVE HANCOCK
SUSAN BIGGART
Auditors

OCTOBER 1, 1990

BIRTHS REGISTERED IN THE TOWN OF MILAN, NH **For the year ending December 31, 1990**

Date of Birth	Place of Birth	Name of Child	Name of Parents
1/28/90	North Conway	Liane G Sanschagrín	Louise L Aube Roger J sanschagrín
2/26/90	Lancaster	William R Glover	Martha E Mullins Robert D Glover
3/7/90	Berlin	Riley K Patry	Karen Ann M Bourque Paul A Patry
3/11/90	Berlin	Samantha K Wheeler	Elaine M Lavigne Allan R Wheeler
4/18/90	Berlin	James A P Stranger	Mary L Roberts James P Stranger
5/16/90	Berlin	Ryan A Lessard	Mary-Ann Novak Richard G Lessard
6/6/90	Berlin	Megan E St Laurent	Linda D Robitaille James M St Laurent
6/15/90	Berlin	Jonathan A Michalik	Sharon G Kimmel James E Michalik
7/8/90	Berlin	Laura A Langevin	Amy L Higgins Ronald L Langevin
7/30/90	Berlin	Ashley C Devost	Lisa L Tremblay Richard J Devost
10/15/90	Lancaster	Christopher M Dubay	Karen L Matthews Michael F Dubay

DEATHS REGISTERED IN THE TOWN OF MILAN, NH
For the year ending December 31, 1990

Date of Death	Place of Death	Name of Deceased	Parents' Names
2/10/90	Berlin	Mary Holt	John Burnside Martha Donnelly
2/12/90	Milan	Allan B Holt	Ernest Holt Mildred Williams
3/30/90	Berlin	Carmela Gemmitti	Pasquale Devito Alessandrina Bencievenga
5/28/90	Berlin	Herbert L Weiss	Emil Weiss Eleanor Greschner
5/30/90	Berlin	Daniel C Croteau	Joseph G Croteau Carrie Mae Goud
5/30/90	Berlin	Avis A Croteau	Amos Lincoln Mills Theresa Agnes Burke
7/19/90	Hanover	Evelyn C Brown	Edward Corliss Alice Simmons
7/21/90	Milan	Percy L Hamlin	Merville Hamlin Doris Young
8/03/90	Milan	William E Mullins	W Andrew Mullins Jesse Lang
8/14/90	Berlin	Victor E Rich	John Rich Lusylvia Peabody
12/06/90	Concord	Francis Sias	Herbert Sias Lura Eastman

MARRIAGES REGISTERED IN THE TOWN OF MILAN, NH
For the year ending December 31, 1990

Date of Marriage	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom
3/3/90	Paula A Eastman	Milan	Edward H Dube	Milan
5/26/90	Brenda L Leclerc	Milan	Randall P Letellier	Gorham
6/15/90	Cathy L Savage	Milan	Robert J Allen	Milan
6/23/90	Karen M Holman	Milan	John W Sweatt	Milan
7/20/90	Betty A Lemelin	Milan	Richard E Dube	Milan
8/11/90	Lori A Tremblay	Berlin	Douglas C Young	Milan
9/07/90	Danielle M Bennett	Milan	David R Gagnon	Milan
11/24/90	Patricia A Roy	Milan	Daniel M Riley	Milan

